



South Africa
Operational Plan Report
FY 2011



Operating Unit Overview

OU Executive Summary

Background

South Africa (SA) has set the goal of “A long and healthy life for all South Africans” as one of the top outcomes of the new government, and the SA government (SAG) and is commended for its recent leadership and commitment in health needed to tackle this enormous task. One of 22 countries globally with a high burden of disease, SA has the highest per capita health burden of any middle-income country. The country faces explosive HIV and TB epidemics, a high burden of chronic illness, mental health disorders, and injury and violence-related deaths, as well as the continued epidemic of maternal, neonatal, and child mortality. The health care system is overstressed and experiencing a major crisis due to growing demands on limited resources. The partnership being forged with the PEPFAR SA Team will be essential in enabling a sustainable national HIV response, without which improvements in health will not be achieved.

With a population of approximately 50 million people (0.7% of the world’s population), SA accounts for 17% (5.7 million people) of the global burden of disease related to HIV infection. The HIV burden has a negative impact on the progress towards several Millennium Development goals (MDGs) (*Progress Report on Millenium Development Goals, 2010*). HIV also explains a significant portion of the reduction in life expectancy over the past 15 years which is now 53.5 years for men and 57.2 years for women. The maternal mortality ratio is 625 per 100,000 live births with 43.7% of deaths related to HIV disease. HIV accounts for 35% of the under 5 mortality, which increased from 59 in 1998 to 104 per 1,000 live births in 2007. SA now has the second highest global per capita tuberculosis (TB) incidence (948 cases /100,000 population) with 73% of these cases positive for HIV. In addition, SA has the fourth highest number of multi- and extensively-drug resistant TB (MDR- and XDR-TB) cases globally.

The mortality rate for TB in HIV co-infected people is five times that of HIV uninfected people with TB. The disease burden is set on the backdrop of a public health system that has several major challenges including: 1) serious human resource challenges reflected in severe staff shortages and inadequate capacity of existing staff; 2) reliance on hospital and facility-based delivery models with little capacity at the primary care level; 3) coordination challenges among the different levels of the public health system (national, provincial, and district) and between SAG, civil society, and non-governmental organizations that deliver health services and promote community systems to improve health; 4) weaknesses in physical infrastructure and supply chain management driven by inadequate health management information systems (HMIS), budget forecasting and strategic planning; 5) life threatening challenges with infection control; and 6) inadequate information management for decision-making, particularly at the clinic level. To support the health care and social needs of a country with the world’s largest HIV burden and a worsening TB epidemic, SA will require additional investments in financial management, infrastructure improvements, human capacity, and managerial competence across district, provincial, and national levels.

HIV prevalence among people > 2 years old has stabilized at 10.9% while increasing slightly for those aged 15-49 to 16.9% since 2005 (*SA National HIV Prevalence, Incidence, Behavior, and Communication Survey 2002, 2005, and 2008*). However, prevalence among 2-14 year olds has declined over this period from 5.6% to 2.5%. Women and girls bear 60% of the disease burden. Young women are more vulnerable than men with higher prevalence rates in youth aged 15-24 (13.9% in women compared to 3.6% in men), a peak prevalence of 32.7% in 25-29 year olds, and a 25.8% prevalence in women 30-34



years old, the highest since 2002. For males, prevalence has reached a new peak of 29.1% among those aged 30-34.

The HIV epidemic is not uniform and varies between and within provinces. Data from the *2008 National Antenatal Sentinel HIV and Syphilis Prevalence Survey* indicates that districts are heterogeneous with regard to prevalence; district rates range from over 45% to around 5%. Urban informal settlements, which are a magnet for migrants, also have very high HIV rates; in a recent study, the HIV prevalence in migrant men was twice as high as non-migrants. A significant driver of new infections in South Africa is believed to result from multiple and concurrent sexual partnerships in which consistent condom use is low. Other factors associated with high HIV transmission include age mixing in sexual partnerships, informal transactional sex, and early sexual debut. Alcohol and substance abuse also contribute to risky sexual behavior, and rates of sexual violence in South Africa are among the highest in the world. These behaviors, coupled with low rates of circumcision, are the key drivers of the HIV epidemic in South Africa. Frequent labor mobility and low marriage rates further contribute to HIV transmission. In addition, the extent of the problem among WHO defined most-at-risk populations (MARPS) is not well defined, but some data suggests that HIV is more prevalent among men who have sex with men (MSM) and commercial sex workers (CSW) than in the general population. With SA being a new major drug transport route, a growing problem of intravenous drug use (IDU) is likely to be present and/or emerging as well.

In FY 2010, the SAG made a renewed commitment to scale up the national HIV response. The National HIV Counseling and Testing (HCT) Strategy not only expanded provider initiated testing and counseling (PITC) at all primary health centers, but also included a massive HCT Campaign launched in all health facilities to reach 15 million individuals (30% of the total population) across all districts and provinces by 2011. The private sector has committed to contributing to this target by testing 2 million insured and uninsured individuals. As of June 2010, 4.1 million people have been tested for HIV and most have also been screened for TB. The HCT campaign is coupled with an anti-retroviral (ARV) scale-up campaign and efforts to shift initiation of antiretroviral treatment (ART) from the hospital setting to more accessible primary health care clinics. Funding for the SAG HIV/AIDS response is primarily through conditional grants from the National Treasury to the National Departments of Health (NDOH), Social Development (NDSD), and Education (NDOE). Most of the funding flows through the NDOH and then to the provincial departments of health. Through the Medium Term Expenditure Framework, planned funding for the HIV/AIDS response is \$859 million for FY 2010/11 (April 2010 to March 2011), \$1.1 billion for FY 2011/12, and \$1.3 billion for FY 2012/13. About 80% of the funding is spent on the ART program. The National Treasury has committed an additional \$400 million to the expansion of HCT and \$715 million to the expanded ART program in this fiscal year with most of the funding going to purchase ARVs.

Outcomes toward “A Healthy Life for All South Africans” constitute the core of the Health Sector’s Negotiated Service Delivery Agreement (NSDA) between the Minister of Health and the President and are consistent with the MDGs. The NSDA, signed October 22, 2010, defines the key SAG health outputs through 2014: 1) increasing life expectancy; 2) reducing maternal and child mortality; 3) combating HIV and AIDS and decreasing the burden of disease from TB; and 4) strengthening the health system effectiveness. The document proposes new interventions to increase organizational effectiveness in the NDOH. The NDOH has contracted McKinsey & Company to assist with this process. In addition, the Minister has used the NSDA to negotiate collaborative activities with other SAG departments whose work impacts health status.

Sustainability and Country Ownership

In March 2010, PEPFAR initiated the process of negotiating a Partnership Framework (PF) and Implementation Plan (PFIP) with the SAG. The purpose of this five year Partnership Framework (2012–2017) is to improve the effectiveness and the sustainability of the South African national HIV and TB



response. The PF is expected to lay the foundation for PEPFAR SA's operations to move from an emergency response to a more sustainable approach characterized by financial and technical assistance in support of service delivery, performance management, and systems strengthening priorities. The SAG's HIV/AIDS priorities, to which the partnership framework will be aligned, are based on the SA Minister of Health's NSDA. It is expected that the PF will be completed by December 2010 and the PFIP by September 2011. These documents will serve as the basis for the FY 2012 COP. However, FY 2011 COP programming addresses many of the goals and objectives of the PF and NSDA and responds to the priorities identified by the SA NDOH for the current COP.

PEPFAR SA has initiated a comprehensive process of partner alignment with NDOH priorities that also ensures coverage of the epidemiological and geographic distribution of the HIV burden. The objective of this effort is to support the SAG District Management Teams in strategic planning to coordinate facility based HIV/AIDS care and treatment services, scale-up measured better practices, expand geographic coverage of PEPFAR support to include all 52 districts in South Africa, and facilitate district level coordination between SAG and PEPFAR SA implementing partners. The alignment process is guided by communication with provincial and district managers and the national PEPFAR SA implementing partner Inventory which maps service delivery and technical assistance activities throughout SA including training, staffing support, capital expenses, and policy development. This tool helps inform SAG and PEPFAR SA to identify gaps and duplication of services at the district and provincial levels and respond to SAG's priorities and needs. Where applicable, focus will continue to be given to the SAG's 18 priority districts that were identified by the NDOH using a combination of maternal and child health and socio-economic indicators such as poverty, unemployment, and access to water and sanitation.

Provincial liaisons have been hired in each of the nine provinces to support collaboration between PEPFAR SA and provincial and district SAG departments. The liaisons will improve communication between the PEPFAR SA team, implementing partners, and provincial government to enable strategic planning and coordination, reduce duplication, support alignment, and address service delivery gaps.

PEPFAR SA will continue to work closely with SAG on issues of task-shifting and development of new cadres of health professionals as part of a health systems strengthening effort. The activities outlined in our FY 2011 COP constitute a series of strategic steps in the overall objective of increasing sustainability and enabling transition of the HIV response to SAG.

Integration across the United States Government (USG)

PEPFAR is the dominant USG assistance program in South Africa. However, the program is working in collaboration with other USG initiatives in order to leverage resources and achieve goals of the Global Health Initiative (GHI). For instance, PEPFAR funds were approved for HIV-prevention activities under the Women's Justice and Empowerment Initiative (WJEI). PEPFAR funds have also been obligated into USAID's Education Strategic Objective agreement and enabled USAID to maintain a constructive relationship with the NDOE for implementation of AIDS activities, after USAID's education funding was cut. PEPFAR SA's surveillance, laboratory strengthening, and Prevention of Mother-to-Child Transmission (PMTCT) programming link with other surveillance, laboratory, and Maternal and Child Health (MCH) programs in SA. CDC's sexually transmitted infection and malaria assistance and USAID's family planning and TB activities link with PEPFAR programs to enhance and extend the overall health impact of USG activities in SA. The PEPFAR SA TB/HIV program is complemented by Child Survival and Global Health funds appropriated to USAID to support the implementation of SA's strategic plan for TB.

This joint funding has provided training and materials on infection control in both urban and rural sites across the country. Further integration will be ensured by linking national TB and TB/HIV meetings with PEPFAR SA implementing partners' meetings to coordinate activities.

Health Systems Strengthening (HSS) and Human Resources for Health (HRH)



PEPFAR SA activities in health systems strengthening (HSS) will support both the SAG priorities outlined in the SAG's *National Strategic Plan for HIV & AIDS and STI (2007-2011)* (NSP) and the NSDA as well as the capacity building necessary for a responsible transition of PEPFAR SA programs to the SAG and local implementing partners. Although there are significant activities in all areas of systems strengthening, PEPFAR SA has targeted five key elements of the health systems framework: 1) health workforce, 2) financing, 3) medical products, vaccines and technologies, 4) information, and 5) leadership/governance.

PEPFAR SA will continue to support activities at the national, provincial, and district levels to improve human resource policy, planning and management, and capacity in the health workforce. Activities will focus on rolling out a national human resource (HR) information management system; improving health workforce planning for recruitment and retention of staff to meet the needs of the SA health system; increasing appropriate pre-service training for new positions to meet the health system needs; and assisting in the development of policies that enable more efficient hiring and deployment of appropriate staff. One area of particular focus will be to increase the SAG's ability to absorb PEPFAR SA supported staff into the government system. In particular, the Track 1 ART partners have one more year on their agreements, and many of the staff that are currently employed will need to be absorbed by the SAG. Improved HR management will maximize staff retention and reduce costs from repeated recruitment. One of FY 2011's funding announcements is for a local implementing partner to provide HR support for the government clinics previously supported by an international PEPFAR SA Track 1 partner. Further, implementation of task shifting/task sharing will make greater use of various cadres within the health system. Continued support and an evaluation of the Clinical Associates program, a new mid-level worker category introduced by the NDOH in response to the HRH crisis, will determine the need for further expansion. The HIV/AIDS Twinning Center in collaboration with local South African universities will continue to support the newly developed cadres.

PEPFAR SA support will improve the capacity of SAG to financially manage and budget the HIV national response. PEPFAR SA will focus on assisting the government with costing the NSP and the NSDA; building greater financial management capacity with special emphasis on the procurement and tendering process; and assisting the SAG to enhance resource mobilization with the private sector, civil society, and other donors.

In the area of Strategic Information (SI), PEPFAR SA aims to align PEPFAR-supported data management, reporting, and indicator systems with those of the SAG. The SI strategy can be summarized as enhancing the availability of quality data at all levels of activity through a more unified approach aligned with SAG's systems. The SI strategy is described in more detail in the Programmatic Focus section.

PEPFAR SA will help to strengthen district leadership to effectively manage health care and improve engagement with communities and civil society in the design and delivery of primary health care. This approach will enable greater identification of TB and HIV cases, greater capacity for patient follow-up, and a stronger continuum of care within the primary health care system. Two key activities for support include strengthening district health forums and strengthening the management capacity of district health management teams. These activities will be carried out by the PEPFAR SA implementing partners designated as "support partners" through the implementing partner alignment.

In addition, significant HSS activities such as training, mentoring, and monitoring and evaluation (M&E) are included within the prevention, care, and treatment programmatic activities.

Coordination with Other Donors and the Private Sector

PEPFAR is the largest aid program in South Africa and the USG is the largest bilateral donor to South



Africa's health sector. It is one of nearly 20 bilateral and multilateral donors providing technical and financial assistance in support of the NSP and NSDA. In addition to the Global Fund to Fight AIDS, Tuberculosis, and Malaria other major donors include the European Union, the United Kingdom, Belgium, the Netherlands, Canada, Australia, France, Ireland, Italy, Sweden, Japan, Germany, UNAIDS, World Bank, WHO, Gates Foundation, and the Clinton Health Access Initiative (CHAI). Most of these donors provide primarily technical assistance and/or budget support to the SAG for health programs. The European Commission has launched their largest program to date in South Africa through direct funding to the SAG that will be tracked by measured outcomes addressing primary health care (\$ 90.7 million over 4 years). Germany will support HCT and specific health programs in 5 provinces over the next 2 years (\$25 million). They hope to extend the Medical Male Circumcision (MMC) program through support for SAG facilities. In addition, the UK provides \$16 million over 4 years to support the South African National AIDS Council (SANAC), the national monitoring and evaluation activities, and PMTCT.

South Africa received a total of approximately \$293 million in Global Fund grants in the past primarily for prevention activities carried out by CSOs, of which several are continuing. In addition, the Western Cape recently received an extension for their Round 3 grant to be directed to ART and PMTCT activities in the province. In Round 10, South Africa has submitted PMTCT re-programming for Round 6 unspent funds and a new HIV/TB grant requesting \$310 million over the next 5 years to primarily procure ARVs for about 3 million individuals (about 30% of the ART funding gap), expand MMC, strengthen the community response to HIV/AIDS and TB, and intensify case finding for HIV/TB co-infection.

For FY 2011, the implementation of the Partnership Framework, which requires tracking contributions from other donors towards the USG-SAG selected goals, will provide an opportunity for a larger USG role in donor coordination in the Health sector. PEPFAR SA will also provide technical assistance to SAG to meet and expand its responsibilities for donor coordination. As the largest funder in the health sector, the USG's efforts through 2017 will seek to 1) reduce duplication in both funding and programmatic operations, 2) help improve the cost efficiency of health expenditures, and 3) assist SAG in diversifying its resource base for health programs, including HIV/AIDS and TB and other critical health priorities. In addition, the NDOH has initiated a new process to revitalize donor coordination around the outcomes of the NSDA through a high-level technical meeting to review the NSDA objectives at the end of October 2010. A donor coordination meeting in late November of 2010, will seek to consolidate donor agreement on the Aid Effectiveness principles.

Underpinning the national response to the epidemic is a joint effort by the SAG (NDOH and National Treasury) and development partners to improve the efficiency of public health expenditures in South Africa. PEPFAR SA and CHAI are helping SAG achieve a more sustainable approach to treatment by improving the forecasting of ARV needs, strengthening supply chain management, and reforming the tendering process for commodities to reduce costs. CHAI has been commissioned by NDOH to conduct a health expenditure analysis for NDOH that will identify inefficiencies as well as wastage, budget pressures, and cost drivers and help realign NDOH budget allocations to match their priorities. The NDOH has a long history of using NGOs to carry out their mission and has also asked CHAI to review the programs and expenditure of NGOs that are implemented with funding from NDOH and development partners. This analysis is intended to increase cost-efficiency, redirect inefficiently used funds, and promote best practices among health NGOs. The World Bank is also assisting with long-term costing and resource mobilization studies to help improve the effectiveness and efficiency of public health expenditures in the country.

PEPFAR SA will continue working with the private sector partners to leverage resources and expertise in order to create programs that capitalize on the core capabilities of the private sector and meet PEPFAR's objectives in HIV/AIDS. The PEPFAR SA Team will implement recommendations from the Public Private Partnership (PPP) review currently underway in South Africa to guide more effective programming.



In FY 2011, one of the main focus areas for PEPFAR SA's PPPs will be on the use of Information, Communication, and Technology (ICT) in HIV/AIDS programming. By using innovative technology solutions in partnership with the private sector, PEPFAR SA hopes to achieve greater efficiencies and reach more people in harder to reach areas. These solutions will be implemented in close consultation with the SAG, particularly SANAC, to address government priorities with practical and sustainable approaches.

Programmatic Focus

PEPFAR funding for FY 2011 will be focused on the following programmatic areas to achieve the joint goals of PEPFAR SA and SAG:

1. Prevention:

The SAG recognizes the urgent need to scale up effective HIV prevention programs and the President has publically stated that HIV prevention is among the SAG's highest priorities. The NSP has an ambitious goal to reduce the rate of new HIV infections by 50%. The plan builds on national programs to address gender-based violence and mainstream HIV and AIDS interventions with priority to the rural poor, urban informal settlements, and marginalized groups. To help attain this ambitious goal, SANAC is providing stronger leadership for the prevention response by spearheading the National HCT campaign. SANAC is coordinating the accelerated scale up of effective prevention programs at national and local levels with an evidence-based approach that addresses the key drivers of the epidemic through AIDS councils. The NDOH is scaling up medical male circumcision with high volume sites in areas of high population density and low male circumcision, and the PMTCT accelerated plan is well into implementation.

The PEPFAR SA team is working in partnership with SAG and other donors to intensify prevention efforts using a comprehensive, multisectoral, integrated, and epidemiologically focused approach. To support the SAG prevention program with its strategic implementation plan, the PEPFAR SA team has aligned the prevention portfolio with the epidemiological evidence in order to target the populations at greatest risk of infection. The prevention team will effectively address the key biomedical and behavioral drivers of the epidemic, especially low rates of male circumcision, multiple concurrent partners, low rates of consistent condom use, and early onset of sexual debut. PEPFAR SA programs will also address the structural and social drivers that influence the epidemic including gender dynamics and high population mobility.

The primary objective of PEPFAR SA's prevention program is to strengthen and enable the SAG across sectors and at all levels to achieve its goal of reducing new HIV infections by 50%. PEPFAR SA programs will strengthen the SAG to effectively utilize information for improved prevention programming. This requires a detailed epidemiological and geographic understanding of the HIV epidemic and its drivers, analysis of the current response, and increasingly effective interventions to address the epidemic. The PEPFAR SA prevention program also aims to ensure that the response at the community level achieves adequate coverage and scale with a comprehensive, yet targeted, combination of prevention interventions that address the epidemic and reduce infection.

To reach these objectives, PEPFAR SA's prevention program is providing substantial technical assistance to the SAG by strengthening the leadership capacity of SAG departments and other structures to effectively coordinate, implement, and evaluate HIV prevention programming at national, provincial, district, and sub-district levels; fortifying the priority HIV prevention service delivery systems in the NDOH and the NDOE at all levels, including the community level; and improving the quality, effectiveness, and coverage of HIV prevention programs with a special emphasis on the community level. To achieve these objectives, the prevention program will utilize the following approaches:

- Focusing on the key drivers of the epidemic using evidence based-interventions;

- Increasing demand for and access to behavioral and biomedical interventions especially medical male circumcision;
- Engaging leadership at all levels of government and mobilizing communities toward action responses to HIV and AIDS;
- Building and strengthening relevant HIV and AIDS M&E systems to improve data use in strategic planning and decision making;
- Using all opportunities for increasing high-quality HIV prevention interventions;
- Linking mass media and national campaign efforts with initiatives to change community norms so as to reduce vulnerabilities to HIV infection and decrease stigma and discrimination; and
- Developing greater synergies and linkages among HIV prevention, treatment, and care partners and interventions.

The PEPFAR SA prevention team will implement new programs in FY 2011 to provide technical assistance to SAG to strengthen evidence based programming and assure coverage of a combination of interventions in areas of high estimated incidence, support interventions for MARPS especially MSM, and intensify the scale-up of MMC and strengthen prevention with positives, linkages with HCT, and implementation studies with microbicides. More specifically, the prevention program implementation in FY 2011 will include the following strategies and interventions:

1. Provide technical assistance to the SAG at national and selected provincial, district, and sub-district levels to use epidemiologic and programmatic information effectively to design, manage, implement, and evaluate a coordinated high-impact combination prevention effort.
2. Increase the demand for and access to high-quality HIV prevention services, and commodities, including MMC, PMTCT, HCT, and behavioral and structural interventions;
3. Support innovative and effective interventions for individual and social norm change to address gender dynamics, keep girls in school, and address violence against women.
4. Strengthen sub-district Local AIDS Councils to engage local leadership and communities in the prevention response and expand community outreach to support positive behavioral and social norm change.
5. Expand targeted MARP interventions including MSM in selected provinces and districts.
6. Capacitate the SAG and existing PEPFAR partners to scale up PITC in health facilities for early identification of people living with HIV and intensify the integration of HCT services into the public health system by providing technical assistance and training, as part of the facility-based comprehensive HIV services available in a district health management system. For example, the prevention team is exploring opportunities to support the Departments of Basic Education and Health to jointly roll out school-based HCT. At the community and sub-district levels, the prevention program will focus on scaling up HCT beyond health facilities, specifically targeting the most-at-risk-populations and couples (e.g., young women, older men, and MSM), with the aim of providing comprehensive local referrals to individuals requiring a continuum of prevention, treatment, care, and support. Training and technical assistance will be provided to facilitate the implementation of the new task-shifting policies and ensure the delivery of high-quality and ethically sound HCT services.
7. Reinforce the NDOE system to deliver high-impact HIV prevention interventions through the primary and secondary school systems. The initiative will include working with the NDOE on long-term sustainable efforts including teacher training.

2. Care and Support:

Care activities in South Africa include adult and pediatric care and support, integrated TB/HIV services and activities, and support for orphans and vulnerable children (OVC), which are aligned with SA's NSP. The goals are to enhance linkages to care, support, preventive, and wellness services for those who are or who newly test positive for HIV, provide more proactive care to delay the need for ART, and promote positive living while reducing further infections.



In FY 2010, PEPFAR SA care and support priorities for pediatrics and adults were to strengthen quality HIV and AIDS care service delivery and implement standards of care. This year, the Care and Support TWG visited South Africa and provided extremely helpful insights for the future of the program. PEPFAR SA will build on prior efforts and achievements with the primary aim of expanding access to an appropriate package of care, treatment, and support to 80% of all diagnosed with HIV. Pre-ART services will include psychological and social support; diagnosis, prevention, and management of opportunistic infections; pain and symptom assessment and management; and nutritional and preventive care. Strategies will include scaling up the basic care package and assisting SAG to develop a policy implementation strategy for the Community Care Worker Policy Framework. The care and support program is primarily focused on provision of technical assistance and capacity building; however, in some instances, direct service provision will be supported through community-based care services.

PEPFAR SA programs in TB/HIV will also build on prior efforts and achievements and will increase their alignment with the NDOH programs and objectives, whose overarching goal is to minimize the burden of TB and HIV co-infection. PEPFAR SA will work with the NDOH to address the goals identified in the *National Strategic Plan for TB, 2007 – 2011* and SA's NSP that include the following priorities:

1. Strengthening the implementation of the Direct Observed Treatments Support strategy;
2. Addressing TB and HIV, MDR- and XDR-TB;
3. Contributing to health systems strengthening;
4. Working collaboratively with all care providers;
5. Empowering people with TB as well as communities;
6. Coordinating and implementing TB research;
7. Strengthening infection control;
8. Intensifying TB case finding and the implementation of isoniazid (INH) prophylaxis; and
9. Strengthening the health and other systems so as to create the conditions for integration of HIV and TB care.

Consultative meetings with NDOH, both at national and provincial levels, have informed PEPFAR SA of the most current TB/HIV related priorities. The meetings have led to the realignment of PEPFAR SA implementing partners to intensify support for TB/HIV integration, improved case finding, INH preventative therapy roll-out, infection control, monitoring and evaluation, and laboratory strengthening. Focus is given to the 18 priority districts identified by the NDOH and districts with low TB treatment outcomes.

PEPFAR SA will continue to support efforts to strengthen collaboration between TB and HIV programs at all levels of government and improve coordination for joint policy development, planning, implementation, and monitoring of activities. Where appropriate, PEPFAR SA will support the NDOH with the development and finalization of policies and guidelines, specifically on intensified case finding, INH preventative therapy, and TB infection prevention and control. In addition, PEPFAR SA will continue to support the development of appropriate surveillance systems for TB/HIV and improve communication of best practices to inform program management at all levels. PEPFAR SA, in collaboration with the NDOH and National Health Laboratory Service (NHLS), will continue to support the building of laboratory capacity to ensure timely quality assured laboratory services for TB/HIV, including rapid diagnostics for TB and MDR-TB.

It is estimated there are between 1.5 and 3 million AIDS orphans (defined as children with one or both parents deceased) in South Africa and that the HIV/AIDS epidemic has created half of the country's orphans.

PEPFAR SA consults with National Department of Social Development (NDSD), both at national and provincial levels, to stay informed of the most current government interventions for vulnerable children. The Orphans and Vulnerable Children (OVC) program's objectives and activities are developed in collaboration with NDSD to assure that they are aligned with the SAG/NDSD priorities. Country



ownership is promoted with the full participation of the NDSO Directorates in planning, setting the objectives, and shared monitoring of activities. In addition, some projects will be transitioned to the government. For example, in FY 2011, PEPFAR SA will transfer ownership and maintenance of a web-based Children's Services Directory and server to NDSO. Training and technical assistance will be provided as part of the transfer process.

The OVC program has the following objectives for FY 2011: strengthening NDSO systems and mechanisms to drive and support the implementation of the *National Action Plan for Orphans and Children made vulnerable by HIV and AIDS for the period 2009-2012*; strengthening the capacity and coordination of OVC programs especially at the district and provincial levels (with a focus on the districts and provinces with the highest OVC burden); and continuing quality and capacity improvement of the NDSO systems at the national, provincial, and district levels to support at risk and especially vulnerable children (0-3 age group, child survivors of abuse and gender-based sexual violence, and children living with sick or elderly caregivers).

Building on the lessons learned from FY 2010 activities, a priority in FY 2011 will be household economic strengthening of families with vulnerable children. Gender integration and programs that focus on preventing gender-based violence will also be a key area of focus. Reaching very young children (0-3 years) through early childhood development programs will be a major thrust of the FY 2011 support. Support to NDSO will include activities focused in areas of social welfare system strengthening, capacity building, and technical assistance. Efforts will continue to increase the number of social auxiliary workers and child and youth care workers to increase the total number of skilled professionals that are able to provide services to vulnerable children. Realizing the critical role that parents can play in a child's development, it will be important to identify activities that will provide parents and caregivers with enhanced parenting skills and knowledge to care for their children and decrease their vulnerability to HIV.

3. Treatment:

The overall PEPFAR SA treatment program objectives for FY 2011 are to support the SAG in providing antiretroviral treatment at Primary Health Care clinics, transition the Track 1 ART program, strengthen the NDOH capacity to hire and retain staff including implementing Nurse Initiated Management of ART, conduct the extensive HCT campaign to test 15 million South Africans for HIV by June 2011, and effectively link individuals to care and treatment services when they test positive and initiating ART earlier. In addition, the PEPFAR SA program in South Africa will support SAG with the implementation of the revised treatment guidelines introduced in the Presidential announcement on World AIDS Day 2009. The revised eligibility criteria allow for more patients to be eligible earlier for treatment at all government clinics and hospitals:

1. HIV positive pregnant women with a CD4 count ≤ 350 cells/mm³
2. HIV positive pregnant women receive PMTCT regimens at 14 weeks
3. HIV positive infants (from birth to one year irrespective of their CD4 count)
4. Individuals co-infected with HIV/AIDS and TB with a CD4 count ≤ 350
5. HIV positive individuals with a CD4 count ≤ 200 .

At the end of FY 2009, PEPFAR SA supported treatment of 646,972 individuals. By the end of March 2010, the number of individuals receiving ART had grown to 832,800 with approximately 84,000 individuals newly enrolled on treatment during the three months between July and September 2010. Based upon recent trends and quarterly results, PEPFAR SA anticipates the scale-up of treatment will continue during FY 2011 with an estimated 1,500,000 individuals on ART by the end of the FY 2011 COP implementation period.

In order to achieve this rapid expansion of treatment and taking into account slightly reduced funding for FY 2011, PEPFAR SA will implement a realignment of facility-based implementing partners to ensure comprehensive support at a district level. A district allocation of facility-based implementing partners will



ensure that PEPFAR SA effectively and cost-efficiently responds to: 1) the Accelerated Plan for PMTCT; (2) SA's NSP; 3) the Health NSDA; and 4) the Presidential announcement on World AIDS Day 2009.

The district approach support model will improve PEPFAR SA implementing partner coverage in order to support the rollout of ARTs to PHC clinics as well as provide a framework to monitor the implementation of new ways of providing care through Clinical Associates and NIMART. The model will assist the SAG with monitoring and mentoring nurses and new cadres of health workers trained to provide ART. Through a district approach, PEPFAR SA implementing partners are able to respond (with little or no increase in funding) to the continual escalation of individuals initiated on ART and to improve the capacity of facilities to deliver quality services through improved management systems. Alignment decisions were made to ensure that all 52 districts were supported. In order to align PEPFAR SA implementing partners to the district model, PEPFAR SA Inventory data was mapped for all 52 districts within South Africa. An overlay of HIV prevalence data was included on maps in order to ensure adequate PEPFAR SA implementing partner support in high burdened areas of South Africa and to intensify support in geographic areas with high burdens of disease and poverty.

Achieving the goal of 80% access to treatment and care implies universal knowledge of HIV status. This depends on the health system's capacity to identify HIV disease at an early stage of infection and to link those who are positive to treatment and care. PEPFAR SA in collaboration with SAG will support the HCT campaign and better coordinate with community health worker programs to ensure that clients stay connected to health care in a primary health clinic near where they live.

PEPFAR SA will support the chronic model of care for HIV/AIDS in which a three month supply of ARVs is given to patients to minimize their visits to healthcare facilities. Programmatic efforts will be amplified in the area of ART adherence, pharmacovigilance, and resistance to ARVs in South Africa. As SAG continues to scale-up its treatment response, PEPFAR SA will shift to providing technical assistance and focus on quality improvement initiatives using ongoing data assessment of PEPFAR SA implementing treatment partners. In addition, the technical assistance efforts initiated through the one-time funding for ARVs in FY 2009 and FY 2010 will be continued through PEPFAR SA programming to ensure that appropriate strategies and forecasting are occurring to prevent drug shortages and stock-outs.

Expanded use of costing and expenditure analysis is essential for country-level planning and to assist in identifying and achieving efficiencies in treatment provision. Health Management Information Systems (HMIS) help improve patient outcomes, reduce staffing needs, and establish clear cost-efficiencies. Support and implementation of HMIS will continue to be a priority of PEPFAR SA. PEPFAR SA has also identified cost-efficiencies by supporting economic-related research through the Boston University Health Economics Research Office partnership. This research assessed costs linked to outcomes of varying components of care and also informed the SAG budget allocation for HIV related services for the next five years. PEPFAR SA will work in conjunction with the World Bank on provision of cost efficiencies for future projections of HIV treatment. PEPFAR SA is also funding a partner model cost analysis study by the University of Cape Town Economics Unit. This study will assess costs linked to partner models of district support and identify cost-efficiencies achieved through various delivery models. We are also collaborating on the National AIDS Spending Assessment, the Aids 2031 study, and the Know Your Epidemic/Know Your Response efforts.

4. Woman and Girl-Centered Approaches:

Research published in the Lancet showed that in South Africa, intimate partner violence and high levels of male control in a woman's current relationship were associated with HIV seropositivity (Dunkle et al, 2004). Focus on gender-related issues in the context of HIV prevention, care, and treatment is a priority of the SAG and included in the NSP. SANAC has sectors that specifically address the HIV prevention needs of men and women. In the past year, President Jacob Zuma created the Ministry of Women, Children & People with Disabilities (MWCPD), which has representation in each of the provinces.



A broad spectrum of proposed programs will together address the components of the PEPFAR SA gender strategy. PEPFAR SA has received funding through the FY 2010 gender challenge and will be working collaboratively with SAG to implement gender-focused activities in KwaZulu-Natal (KZN). The key objective is to implement gender-related programs through existing PEPFAR SA implementing partners with the direction and guidance from the relevant KZN provincial government departments. These activities will be augmented by FY 2011 funding. In KZN, there are over 50 PEPFAR SA prime implementing partners working in all areas of prevention, care, and treatment throughout the province. There is significant opportunity to work with these existing implementing partners to integrate gender programs that address male norms and behaviors, women's empowerment, and gender-based violence. PEPFAR SA implementing partners will also integrate gender responsive programming into comprehensive reproductive health services that include MMC, family planning, PMTCT, testing and counseling, and services that deliver post-exposure prophylaxis for women survivors of sexual assault.

The PEPFAR SA Team along with SAG counterparts in KZN will also work with existing PEPFAR SA implementing partners to identify ways of integrating gender programs that will not need additional funds. After one year of implementation of these activities, the stakeholders will meet to share lessons learned, best practices, and other key findings. This will serve as a model for possible expansion of best practices through our PEPFAR SA implementing partners to other provinces.

The prevention program will adopt a woman and girl-centered approach to health and gender equity by creating linkages with Global Health initiative goals. All funded programs will be encouraged to incorporate gender-specific activities as appropriate. The education component will focus on girls and young women as there is clear evidence that keeping girls in school reduces their vulnerability to HIV and improves their reproductive health, ultimately improving the lives and livelihoods of their families. Through ongoing support to NDOE focusing on full service schools in KZN, PEPFAR SA will strengthen support for girls and address barriers to learning to ensure retention. A key component of the MMC strategy in KZN is the involvement of women, from increasing their knowledge of MMC to being included as part of a core element of sexual risk-reduction planning.

The OVC program will include a focus on girls in its efforts to support at risk and vulnerable children including child survivors of abuse and gender-based sexual violence and children living with sick or elderly caregivers. Gender integration and programs that focus on preventing gender-based violence will also be a key area of focus of the OVC programming.

In line with the increased attention to gender issues under GHI, PEPFAR SA will hire 2 gender advisors who will work jointly with USG agencies and PEPFAR SA implementing partners to develop a PEPFAR SA gender strategy that also addresses gender-based violence. Gender advisors will work to implement the plan outlined in the Gender Challenge Fund proposal. In addition to the activities outlined for KZN, the PEPFAR SA Team is proposing to hire a third gender advisor to work with the MWCPD at the national level to assist them with developing strategies, program planning, and M&E, specifically focused on HIV and serving as a link between the SAG and PEPFAR SA program.

5. Other Programs:

Strategic Information priorities include a USG integrated, streamlined system for monitoring and evaluation, the development and implementation of a coordinated surveys and surveillance portfolio, and the improved harmonization and potential consolidation of HMIS and patient management systems in the country. All of the SI priorities are fully supported by the SAG.

The alignment of PEPFAR-supported data management, reporting, and indicator systems with those of the SAG is a key priority this year. Major activities supporting this objective are designed to promote collaboration around results, indicators, and targets between PEPFAR SA implementing partners and



SAG district teams to advance country ownership. The collaboration will build in-country SI capacity, enhance data quality, and enable data use at all levels of SAG. The key deliverable for SI during FY 2011 is the integrated PEPFAR SA results reporting system, which combines the new PEPFAR SA Data Warehouse structure and reporting functionality with the embedded Geographical Information System and site-specific data gathered through the PEPFAR SA Inventory Survey. The integrated reporting system will enable capture of quarterly results aligned more closely with District Health Information System (DHIS) indicators and provide a more robust basis from which to formulate district-specific PEPFAR SA targets. In addition, the system will allow PEPFAR SA to be more responsive to SAG when various data requests are made.

Another SI priority for FY 2011 is the development and implementation of a coordinated surveys and surveillance portfolio with participation from SAG. While PEPFAR has supported several large surveys over the years in South Africa including the South African National HIV Prevalence, HIV Incidence, Behaviour, and Communication Survey, 2002, 2005 and 2008 and the 2nd National HIV Communication Survey, 2009, a coordinated approach to survey and surveillance health data has not been achieved. In FY 2011, PEPFAR SA will work closely with SAG to align PEPFAR survey and surveillance priorities within the country. Current survey and surveillance options include, but are not limited to: continued support of the two large surveys; surveillance for underserved groups at high risk; discordant couples; drug resistance; pre-ART; HIV and maternal/infant mortality; TB surveillance including HIV surveillance in TB patients, TB prevalence, and laboratory surveillance; and pharmacovigilance.

With regard to HMIS activities for FY 2011, PEPFAR SA is working in collaboration with SAG to harmonize and potentially consolidate various systems being used throughout the provinces for HIV treatment. The SI Team is also working at high levels of the NDOH to discuss patient management systems that would include but not be limited to HIV treatment.

Other important deliverables include continued partnership with NDOH and PEPFAR SA research partners to develop epidemiological and operational research that will inform policy. This research is useful for monitoring trends and providing direction for prevention programs. This year the new routine data quality assessment (RDQA) tool will be used to focus on district-level PMTCT data. In addition, the SI team will support the development of a national-level DHIS technical assistance/management unit designed to directly serve the NDOH. This unit will help implement directives from NDOH and provide support for consolidation. The SI Team will also lead the global PEPFAR effort toward updating the OGAC M&E framework. Finally, the SI team will continue to coordinate public health evaluations for all program areas.

The overall objectives of the PEPFAR SA laboratory team are to assist the NDOH with developing a national laboratory policy and implementation plan that supports the NHLS; to strengthen provision of diagnostic activities that will be sustainable; to improve electronic communications between physicians and laboratories; to increase the number and quality of trained laboratory personnel; and to develop capacity for health surveillance. PEPFAR SA will support activities that address the deficiencies at the clinical-laboratory interface following the recent evaluation demonstrating that specimen collection, processing, and reporting in most provincial laboratories are unacceptably poor and are in need of immediate corrective action. Laboratory funding to the SAG is directed toward activities that have demonstrated sustainability with guaranteed future funding by the NDOH. These activities were determined by the priorities of the NDOH and NHLS and are directed at supporting services in the 18 priority districts identified by the SAG.

New Procurements

REDACTED.

Program Contact: Mary Fanning, PEPFAR Coordinator (fanningmm@state.gov)



Time Frame: October 2011 to September 2012

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Adults 15+ living with HIV	5,300,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Adults 15-49 HIV Prevalence Rate	18	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Children 0-14 living with HIV	330,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Deaths due to HIV/AIDS	310,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Estimated new HIV infections among adults						
Estimated new HIV infections among adults and children						
Estimated number of pregnant women in the last 12 months	1,092,000	2007	UNICEF State of the World's Children 2009. Used "Annual number of births (thousands) as a proxy for number of pregnant			

			women.			
Estimated number of pregnant women living with HIV needing ART for PMTCT	210,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Number of people living with HIV/AIDS	5,600,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Orphans 0-17 due to HIV/AIDS	1,900,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
The estimated number of adults and children with advanced HIV infection (in need of ART)	2,600,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Women 15+ living with HIV	3,300,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			

Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)



Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

Partnership	Related Mechanism	Private-Sector Partner(s)	PEPFAR USD Planned Funds	Private-Sector USD Planned Funds	PPP Description
Africa Health Placements		Atlantic Philanthropies, DeBeers, Anglo American, Discovery			This three year partnership will be implemented in FY 2012-FY 2014, but is funded with FY 2009 and FY 2010 pipeline funds. The total USG funding over three years is: \$2,307,692. Africa Health Placements (AHP) supports and enhances healthcare systems in Africa by finding, placing, and retaining healthcare workers in rural and underserved areas. AHP has placed over 2,000 doctors in southern Africa, half of whom are foreign nationals.
African Health Placements (AHP)		Atlantic Philanthropies			In FY 2010, AHP will continue its

(Foundation for Professional Development)				<p>partnership with Atlantic Philanthropies, DeBeers, Discovery, and Anglo. This partnership will continue to use resources to bring foreign-qualified doctors from developed nations to work in SA's public health sector, with a focus on rural hospitals. The partnership also facilitates the orientation of recruits, as well as the monitoring and evaluation of operations.</p>
Asibavikele		DELL Foundation		<p>USAID funded used \$200,000 in FY 2009 pipeline funds to fund this partnership. It will be implemented from January 2011 - September 2012. USAID and the Dell Foundation will jointly contribute to sustaining the Port St John's Asibavikele site for orphans and</p>

					vulnerable children. In addition to contributing to the overall running costs of the sites, funds will be allocated to piloting a new model in caring for children living within child headed households.
REDACTED.					
REDACTED.					
REDACTED.					
Corporate HIV Program (Right to Care)		Telkom			The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV

				<p>including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the</p>
--	--	--	--	--

				<p>workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For</p>
--	--	--	--	---

				<p>employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is</p>
--	--	--	--	--

				<p>utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy</p>
--	--	--	--	--

				<p>Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor</p>
--	--	--	--	---

				<p>would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and</p>
--	--	--	--	--

				<p>Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers</p>
--	--	--	--	---

				<p>listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management</p>
--	--	--	--	---

				<p>and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the</p>
--	--	--	--	---

				<p>following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent</p>
--	--	--	--	---

				<p>employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education,</p>
--	--	--	--	--

				<p>communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the</p>
--	--	--	--	---

				<p>PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site</p>
--	--	--	--	--

				<p>HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of</p>
--	--	--	--	--

				<p>contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre</p>
--	--	--	--	--

				<p>for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The</p>
--	--	--	--	---

				<p>employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support,</p>
--	--	--	--	---

				<p>treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and</p>
--	--	--	--	--

				<p>awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full</p>
--	--	--	--	--

				<p>blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The</p>
--	--	--	--	---

				<p>employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive</p>
--	--	--	--	--

				<p>assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time</p>
--	--	--	--	---

				<p>which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project</p>
--	--	--	--	--

				<p>Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p>
--	--	--	--	---

				<p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration,</p>
--	--	--	--	--

				<p>benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place</p>
--	--	--	--	---

				<p>that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all</p>
--	--	--	--	--

				<p>permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management:</p>
--	--	--	--	---

				<p>Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and</p>
--	--	--	--	--

				<p>Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV</p>
--	--	--	--	--

				<p>infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and</p>
--	--	--	--	--

				<p>TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour</p>
--	--	--	--	--

				<p>medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the</p>
--	--	--	--	---

				<p>employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling</p>
--	--	--	--	--

				<p>and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education,</p>
--	--	--	--	---

				<p>communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent</p>
--	--	--	--	--

				<p>early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the</p>
--	--	--	--	--

				<p>contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide</p>
--	--	--	--	--

				<p>comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational</p>
--	--	--	--	--

				<p>purposes, time which the contractor would otherwise have spent working.</p> <p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation,</p>
--	--	--	--	---

				<p>Project Management and Co-ordination, as well as confidential administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p>
--	--	--	--	---

				<p>The Employers listed here as partners all have programs in place that cover the following aspects of HIV and AIDS management: Education, communication and awareness, prevention of HIV infections, on-site HIV testing and TB Screening at the employer, 24-hour medical call centre for case management and ongoing counseling and support, treatment of HIV including Pre-HAART to prevent early decline into full blown AIDS. For employers we provide comprehensive assistance in Policy Development and Implementation, Project Management and Co-ordination, as well as confidential</p>
--	--	--	--	--

					<p>administration, benefit management and data reporting. The employer pays for the service for all permanent employees (and in some instances Spouses and Children) and the PEPFAR funding pays for the cost of the HIV testing and TB Screening of contractors (non-permanent employees) of the employer. The employer pays for all the prevention, education, communication and awareness at the workplace, and that includes the contractors. The employer's time is utilized for testing and educational purposes, time which the contractor would otherwise have spent working.</p>
Development, implementation, and evaluation of a comprehensive HIV		Bill and Melinda Gates Foundation			The proposed project is a partnership between CDC-South Africa,

<p>prevention program for mobile populations, focusing on truck drivers and commercial sex workers.</p>				<p>the Bill and Melinda Gates Foundation to support the South Africa Government (SAG) and other key partners to implement a comprehensive HIV prevention program for truck drivers and commercial sex workers in South Africa. The proposed activities build on the experience of the Gates Foundation's work with the Avahan project in India to develop, implement and evaluate a comprehensive HIV and STI prevention program for key populations. The objectives of the program are; To map, quantify and assess the HIV situation and HIV programming needs key populations, including trucker and sex workers along a major transportation</p>
---	--	--	--	--

					corridor; To implement a comprehensive HIV prevention program for truck drivers and sex workers along a major transportation corridor in South Africa. USCF will work with CDC-South Africa to develop and sustain evaluation activities, including routine HIV and STI surveillance and program monitoring and evaluation, which improve the quality of HIV prevention interventions for high-risk.
F4 South Africa/Absa Bank		Absa Bank	0	9,500	Support for programs in Gansbaai in Western Cape
F4 South Africa/Anglo American		Anglo American	0	11,000	Support for HCT events (Skillz Tournaments)
F4 South Africa/Comic Relief		Comic Relief	0	62,000	Support for Generation Skillz curriculum and Evaluation
F4 South Africa/Elton John		Elton John AIDS	0	112,000	Support for Skillz Street Interventions

AIDS Foundation		Foundation			and overall management
F4 South Africa/Ford Foundation		Ford Foundation	0	56,000	Spending on our 3-year Gender grant
F4 South Africa/Grassroot Soccer		Grassroots Soccer	2,065,165	700,000	GRS unrestricted resources, in-kind value for volunteers and other small grants.
F4 South Africa/Laureaus Foundation		Laureus Foundation	0	60,000	Support for the Africa Leadership Program (ALP). GRS staff development
F4 South Africa/MACS AIDS		MAC AIDS	0	90,000	Support for Generation Skillz
F4 South Africa/Nike		Nike	0	540,000	Includes cash and in-kind contribution from Nike South Africa
F4 South Africa/Pioneer Foods		Pioneer Foods	0	25,000	In-Kinds food donations for Skillz Holiday Programs
First National Bank (HPCA)		First Rand Bank			First National Bank is partnering with HPCA by funding the development of the Hospice Data Management System, which will build capacity in HPCA and our member hospices for quality Monitoring,

					Evaluation, and Reporting. PEPFAR funds are used to partner with FNB to cover the costs of the Software Development.
Food Gardening Tunnels		ChemCity	10,000	20,000	ChemCity is providing CWSA with technical support in the establishment and oversight of food tunnels established at all Asibavikele sites
REDACTED.					
HIV/AIDS on Radio		South Africa Broadcasting Corporation (SABC)	250,000	1,193,932	In FY 2011, JHU continued working with SABC Education/Radio. SABC Education made available a 30 minute health slot on 12 of its national language stations. SABC made an in-kind contribution (its air time) to the approximate value of \$1,193,932. The topics that were included were: gender based violence; male

					circumcision; prevention with positives; MARPs; PMTCT; prevention; treatment; male norms; and HCT.
Hospice Data Management System (HMDS)		Pragasen Naicker	15,000	15,000	Technical Expertise provided as an in-kind donation
Hospice Data Management System (HMDS)/Airborne Consulting		Airborne Consulting	100,000	100,000	Value of the discount on services provided by Airborne Consulting in the Development of the Hospice Data Management System, plus 5017 additional hours donated between Nov '10 and Sept '11. HPCA will continue with the development of this important Information System. The objectives of the HDMS are: <ul style="list-style-type: none"> • To improve the quality of patient care data; • To standardize the range of patient care data; • To strengthen the accountability and credibility of HPCA and its members; • To inform the

					development support given to HPCA members; • To monitor & improve the quality of patient care services.; • To provide accurate and relevant patient care data to funders and other role-players e.g. the South African Government.
Hospice Data Management System (HMDS)/First National Bank Chairman's Fund		First National Bank Chairman's Fund	85,000	85,000	Cash granted specifically for the Development of the Hospice Data Management System (\$85,000 per annum for 3 years)
Household Water Purification System Pilot (MCDI)		Vestergaard Frandsen Inc.			MCDI-SA will purchase and pilot use of the LifeStraw® Family Instant Microbiological Purifier, a low-cost household water purifying system manufactured by Vestergaard Frandsen Inc. and approved for use in PEPFAR projects, in households of

				<p>PMTCT clients, piloting the effort with women who are participating in PMTCT support groups co-facilitated by MCDI-SA (a wraparound program funded by UNICEF). MCDI-SA has done baseline studies for its Ilembe District Child Survival Project (UNICEF funded) with a baseline incidence rate in different sub-districts of Ilembe. It is planned to do periodic studies to assess change if any. The majority of households in deep rural areas of Maphumulo, Mandeni and Ndwedwe Sub-districts rely on often contaminated surface water from local streams and rivers for their regular drinking water supply, leading to child and adult diarrhea and</p>
--	--	--	--	--

				<p>other water-borne illnesses, especially among those who are immuno-suppressed. MCDI-SA will select the households based on agreed-upon criteria with the Department of Health, train household members on proper use and maintenance of the LifeStraw device, and provide follow-up supervision and data collection to measure any implied effects on reducing diarrhea incidence among household members. MCDI-SA will train householders in care and maintenance of the LifeStraw unit, which should last for at least two years. During that time, MCDI-SA will advocate with the iLembe District and KwaZulu Natal Provincial</p>
--	--	--	--	--

					<p>Department of Health to purchase LifeStraw units to distribute to need-identified households at little or no cost. At the same time MCDI will advocate with the Department of Water Affairs and Ilembe District Municipality to provide safe water for the communities. (The LifeStraw is currently being registered in South Africa for commercial distribution.) The partnership is working in Maphumulo, Mandeni, and Ndwedwe.</p>
REDACTED.					
<p>Ikhwezi mHealth: Mobile technology for HIV/AIDS in South Africa</p> <p>Mobile technology for HIV/AIDS in South Africa</p>		<p>Vodacom Foundation</p>			<p>This partnership will be implemented in FY 2012, but is funded with FY 2009 pipeline funds (\$1,000,000). USAID is funding a consortium of partners (Wits Reproductive Health</p>

					<p>Institute, Cell-Life, Praekelt Foundation, and Geo-med), together with the Vodacom Foundation, to provide comprehensive HIV/AIDS services using mobile communication, including prevention, diagnosis, treatment, patient support and overall health systems strengthening.</p>
<p>Increasing Services for Survivors of Gender Based Violence</p>		<p>MAC AIDS</p>			<p>USAID and The MAC AIDS Fund (“MAF”) share a common goal of empowering marginalized individuals and addressing health issues affecting vulnerable populations around the world. For this reason, USAID and MAF seek to share their respective strengths, experience, technologies, methodologies, and</p>

				resources (including human, in-kind, and financial, subject to the availability of funds) in order to decrease gender-based violence (“GBV”) and HIV/AIDS. The objectives of this PPP are: increasing awareness of the services provided at the Thuthuzela Care Centers (TCCs) rape crisis centers, and increasing and improving services provided by the TCCs and in TCC catchment areas in response to sexual violence in South Africa. The first year of implementation will be by FY 2012.
Johns Hopkins Health and Education in South Africa		Mediology, South Africa Broadcasting Corporation (SABC), SABC Radio, Mango Airlines		JHHESA partners with SABC on the airing of Intersexions – they broadcast 26 episodes of the second series of the popular drama series Intersexions. They partner with

					<p>SABC Radio for the broadcasting of 26 episodes of the Intersexions radio talk show across 11 SABC radio stations. They also partner with Mediology for the broadcast of television commercials that promote HIV prevention and out of home with inkind contribution from the broadcasters. Mango Airlines provides flights for JHHESA and partners for meetings and other related activities.</p>
<p>Lesedi-Lechabile Primary Care</p>		<p>GIF Mining, Harmony Mines</p>			<p>Lesedi-Lechabile works in a high transmission area of the mining community of Welkom in the Lejwelephutswa District in the Free State Province. The partnership with the mines arose from a community study undertaken at the onset of the project.</p>

					Lesedi outreach teams train peer educators working in the mines in Peer Education and the provision of IEC on HIV, AIDS, STI's and TB to mine employees. HIV Counseling and Testing activities are undertaken in the mine and include STI screening and treatment, condom distribution, HIV testing, cancer screening, medical male circumcision, and family planning.
Life Line Southern Africa		Limpopo Department, Absa Foundation, Northern Cape			This partnership implements HIV and AIDS prevention interventions through activities such as face to face/individual interaction, house visits, community dialogues, campaigns and events, including pre and post counselling at Primary Health Care facilities.
Mindset Health		Intelsat ,			Liberty provides

(JHUCCP)		Telkom		<p>support to overhead costs</p> <p>Provides in-kind broadcast support</p> <p>Telkom provides support to overhead costs</p> <p>Provides the satellite link and feed for Mindset</p>
Mobile Alliance for Maternal Action		Johnson and Johnson, mHealth Alliance, UN Foundation, Baby Center		<p>MAMA will harness the power of mobile technology to deliver vital health information to new and expectant mothers. With guidance and input from SAG, the partners hope to create a locally-owned service that will be scaled up nationally over the next three years. A planning phase is in process with three implementing partners: Wits Reproductive Health Institute (WRHI), Cell-Life, and Praekelt Foundation.</p>

<p>Mobile Health Solutions (Right to Care)</p>		<p>Vodacom</p>		<p>Mobile Health Solutions: Vodacom Health and RTC: RTC in partnership with the newly formed Vodacom Health, a subsidiary of Vodafone and GeoMed, will be expanding the implementation of an IT data platform for health. The IT platform will be based on internet, e-mail, and mobile telecommunications interactions between HL-7 compliant health data systems. Vodacom Health will provide the platform and data interface to link the use of TherapyEdge and e-Mum systems used by Right to Care at over 20 sites throughout South Africa, to the laboratories of the National Health Laboratory Systems and Lancet, and to the cell phone of the</p>
--	--	----------------	--	---

				<p>patients. The contributions of Vodacom Health will be in the form of the data warehouse and discounted IT and telecom costs of over \$500,000 per annum from both partners. RTC contribution will be in the form of the TherapyEdge and e-Mum systems and personnel.</p> <p>Mobile Health Solutions: Vodacom Health and RTC: RTC in partnership with the newly formed Vodacom Health, a subsidiary of Vodafone and GeoMed, will be expanding the implementation of an IT data platform for health. The IT platform will be based on internet, e-mail, and mobile telecommunications interactions between HL-7 compliant health</p>
--	--	--	--	---

					<p>data systems. Vodacom Health will provide the platform and data interface to link the use of TherapyEdge and e-Mum systems used by Right to Care at over 20 sites throughout South Africa, to the laboratories of the National Health Laboratory Systems and Lancet, and to the cell phone of the patients. The contributions of Vodacom Health will be in the form of the data warehouse and discounted IT and telecom costs of over \$500,000 per annum from both partners. RTC contribution will be in the form of the TherapyEdge and e-Mum systems and personnel.</p>
Mothusimpilo		Gauteng Provincial Department of Health, Driefontein Mine, Anglo			<p>Mothusimpilo works in a high transmission area of the mining area of Carletonville in the Gauteng Province.</p>

		Gold Ashanti			Mobile outreach teams supported through peer educators undertake individual or group discussions, door to door, community meetings and awareness campaigns on sexual prevention. They also promote and distribute male and female condoms, STI awareness, screening, syndromic management, and referral. The Gauteng Department of Health provides medication for the syndromic management of STIs, and stipends for 30 peer educators.
Mothusimpilo (JHUCCP)		Gold Fields, Pfizer			Private sector contribution to Mothusimpilo including staff, drugs, vehicle, equipment, facilities and office space.
North West		Private	718,975	2,134,975	This program was

<p>Province Down-Referral program</p>		<p>Practitioners, South Africa North West Province Department of Health (NWDOH)</p>		<p>formed at the request of the South Africa North West Province Department of Health (NWDOH) to down-refer stable ART patients from NWDOH facilities to private general practitioners (GPs) for ongoing care, support & ART follow-up, increasing the capacity of the NWDOH to initiate more ART patients and care for complicated cases. The South African government provides the ART medications and lab costs, while PEPFAR covers a capitated payment to private GPs, quality & clinical outcomes monitoring, training and patient adherence support. The private GPs provide an in-kind contribution through reduced fees and providing clinical</p>
---------------------------------------	--	---	--	---

					space. Moreover, this program was designed to be sustainable post PEPFAR as NWDOH worked with BroadReach Healthcare (BRHC) to negotiate the GP capitated rate at a level which NWDOH can afford to sustain. To date the model has provided ongoing care, support and ART to almost 2,300 patients. Of the private sector contribution shown at left, \$1,693,950 is contributed by the South Africa Department of Health, and \$441,025 is contributed by GPs.
REDACTED.					
Nyathi Health Clinic		Buffelshoek Trust	500,000	500,000	This activity is for a public private partnership between the Buffelshoek Trust, the Department of Health/Mpumalanga, USAID, Right to Care and its sub-

				partner - the Ndlovu Care Group, and The Royal Netherlands Embassy to construct, staff, equip, run, ensure quality, accredit, and manage the primary healthcare facility, Nyathi Community Health Center, including accreditation of Nyathi as an Antiretroviral (ARV) rollout site.
PMTCT Management Development (PMD)		Johnson and Johnson, MAC AIDS		USAID has been working with Johnson & Johnson and the University of Cape Town to support the roll-out of a management training program for the Department of Health in Mpumalanga. The goal of the program is to increase the effectiveness, coverage, and quality of PMTCT services. Program participants learn management tools, frameworks and

					knowledge that will enable them to increase the effectiveness, efficiency, quantity, and quality of services they provide to ultimately support the DOH's goal of eliminating mother to child transmission of HIV.
PMTCT Support/Bickerstaff, Johnson and Johnson		Johnson and Johnson, Bickerstaff Family Foundation	0	150,000	In FY 2011, Mothers2Mothers will continue to receive private sector funding from two key donors: Bickerstaff Family Foundation and Johnson & Johnson (J&J). mothers2mothers has received funding from J&J since 2005. J&J has been actively advocating for the program model and works with the organization to improve program impact.
REDACTED.					
PPP: integrating water and sanitation		Coca-Cola			This new award will be a continuation of

<p>into HIV/AIDS programs, nutrition</p>				<p>the work being done under the Water and Development Alliance (WADA), which is a partnership between USAID and Coca Cola Company. This project will address community water needs in targeted areas of high HIV prevalence. The partner will work with vulnerable communities to provide appropriate mapping of access to water and sanitation points. This addresses challenges that are characterized by unavailability of clean safe drinking water, and limited access to sustainable and safe potable water. The project will also training community healthcare workers on basic WASH skills at household level, and link to education and</p>
--	--	--	--	--

					training. This will improve quality of life through sanitation and access to water. The project will also support the appropriate infant feeding for mothers who choose to replacement feeding.
REDACTED.					
Project Promote National Condom Distribution Program		BidAIR, Fidelity Supercare, HESA, Prestige Group, SAB, SABCOHA, Steiner Group	133,424	1,792,000	The PP project is a Public private partnership with the National Dept of Health, SABCOHA and various private stakeholders including the Prestige group, Fidelity Supercare, Steiner group, BidAIR, SAB, HESA. In FY2011, the project will continue to provide support to the DoH by extending condom distribution sites nationally to non-traditional sites. The project has 60 sites at present, will add 10 in 2010 & another 10 sites will

				<p>be added in 2011(the envisaged total=80). The project will be in its 8th year since inception but will be entering its 5th year under CDC. The partnership will continue supporting the NDOH by extending condom distribution services nationally to non-traditional sites.</p>
<p>Project Promote-National Condom Distribution Program (SABCOHA)</p>				<p>The PP project is a Public private partnership with the National Dept of Health, SABCOHA and various private stakeholders including the Prestige group, Fidelity Supercare, Steiner group, BidAIR, SAB, HESA. In FY2011, the project will continue to provide support to the DoH by extending condom distribution sites nationally to non-traditional sites. The project has 60 sites at present, will</p>

					add 10 in 2010 & another 10 sites will be added in 2011(the envisaged total=80). The project will be in its 8th year since inception but will be entering its 5th year under CDC. The partnership will continue supporting the NDOH by extending condom distribution services nationally to non-traditional sites.
REDACTED.					
Sex Tips for Girls (JHUCCP)		E-TV			E-TV is matching USAID/PEPFAR contributions for media time purchased
Skillz Health Initiative: Sports based interventions to strengthen combination HIV prevention in at risk South African communities		Nike, Comic Relief, MAC AIDS			This one year partnership will be implemented in FY 2012, but is funded with FY 2010 pipeline funds as well as funding from the Office of the Global AIDS Coordinator (\$913,077 in total). This partnership with GrassrootSoccer

				<p>(GRS) will be for HIV programming through soccer. GRS will expand upon its innovative program that uses participatory approaches through soccer to deliver essential HIV prevention messages to youth and to facilitate access to HIV counseling and testing and other vital services. It will engage with its private and public sector partners to have a measurable impact on HIV-related knowledge, access to services and ultimately, reduction in HIV infection rates within its target audience. GRS will combine its tried and tested methodologies with new approaches that are specifically designed to respond to the key drivers of the epidemic in South Africa. In</p>
--	--	--	--	---

					2012, GRS intends to graduate a total of 32,000 children in five provinces.
Sports for Health (Mpilonhle)		Chelsea Foundation, Los Angeles Futbol Club			This program aims to integrate and use football and other sports activities as an essential part of HIV prevention activities. To this end the program will engage in the following activities: 1. Integrate football education into the Mpilonhle mobile unit health program by offering the following: a. Regular training to all students with the Grassroot Soccer curriculum. This will involve 3 hour sessions four times a year where ½ a class will take the computer session for 90 minutes and then the Grassroot soccer program for 90 minutes, or vice versa. b. Developing school-based football leagues for both boys and girls

				<p>in which health education will be integrated. The football leagues and football matches will involve formal and information HIV and health education activities. This component of the program will be funded by LAFC-Chelsea Foundation and by Unicef. c. Developing community soccer leagues for youth in which HIV prevention activities will be integrated along the lines described above for schools-based programs. This will be funded by LAFC-Chelsea Foundation and Unicef. d. Developing sports facilities for use for youth, including HIV prevention activities. This will largely be funded by Charlize Theron Africa Outreach Project.</p> <p>2. Develop curricular material</p>
--	--	--	--	--

				<p>for use in the appropriate conditions, populations, and the amount of time for access to clients. This will be done with support from Unicef and other donors. \$300,000 from LAFC-Chelsea Foundation for the next two years has been committed. Funding from Unicef and Charlize Theron Africa Outreach Project has been applied for with the encouragement of those two organizations.</p> <p>This program aims to integrate and use football and other sports activities as an essential part of HIV prevention activities. To this end the program will engage in the following activities:</p> <ol style="list-style-type: none"> 1. Integrate football education into the Mpilohle mobile unit health program
--	--	--	--	---

				<p>by offering the following: a. Regular training to all students with the Grassroot Soccer curriculum. This will involve 3 hour sessions four times a year where ½ a class will take the computer session for 90 minutes and then the Grassroot soccer program for 90 minutes, or vice versa. b. Developing school-based football leagues for both boys and girls in which health education will be integrated. The football leagues and football matches will involve formal and information HIV and health education activities. This component of the program will be funded by LAFC-Chelsea Foundation and by Unicef. c. Developing community soccer leagues for youth in which HIV</p>
--	--	--	--	--

				<p>prevention activities will be integrated along the lines described above for schools-based programs. This will be funded by LAFC-Chelsea Foundation and Unicef. d. Developing sports facilities for use for youth, including HIV prevention activities. This will largely be funded by Charlize Theron Africa Outreach Project.</p> <p>2. Develop curricular material for use in the appropriate conditions, populations, and the amount of time for access to clients. This will be done with support from Unicef and other donors. \$300,000 from LAFC-Chelsea Foundation for the next two years has been committed. Funding from Unicef and Charlize Theron Africa Outreach Project has been</p>
--	--	--	--	--

				<p>applied for with the encouragement of those two organizations.</p> <p>This program aims to integrate and use football and other sports activities as an essential part of HIV prevention activities. To this end the program will engage in the following activities:</p> <ol style="list-style-type: none"> 1. Integrate football education into the Mpilohle mobile unit health program by offering the following: <ol style="list-style-type: none"> a. Regular training to all students with the Grassroot Soccer curriculum. This will involve 3 hour sessions four times a year where ½ a class will take the computer session for 90 minutes and then the Grassroot soccer program for 90 minutes, or vice versa. b. Developing school-based football leagues for
--	--	--	--	---

				<p>both boys and girls in which health education will be integrated. The football leagues and football matches will involve formal and information HIV and health education activities. This component of the program will be funded by LAFC-Chelsea Foundation and by Unicef. c. Developing community soccer leagues for youth in which HIV prevention activities will be integrated along the lines described above for schools-based programs. This will be funded by LAFC-Chelsea Foundation and Unicef. d. Developing sports facilities for use for youth, including HIV prevention activities. This will largely be funded by Charlize Theron Africa Outreach Project.</p> <p>2. Develop</p>
--	--	--	--	--

					<p>curricular material for use in the appropriate conditions, populations, and the amount of time for access to clients. This will be done with support from Unicef and other donors. \$300,000 from LAFC-Chelsea Foundation for the next two years has been committed. Funding from Unicef and Charlize Theron Africa Outreach Project has been applied for with the encouragement of those two organizations.</p>
<p>Strengthening Public Sector HIV Testing, Care and Treatment Capacity in Mpumalanga</p>		Xstrata	3,617,797	3,617,797	<p>For the 2011 financial year, Re-Action will continue to implement activities in the areas supported in the previous financial years with a renewed focus on health systems strengthening, sustainability strategies, and technology for</p>

				<p>health. A new technical area (PMTCT) was added in the 2010 financial year, and Re-Action will further strengthen its services, to include this area as well. Reaction is engaged in discussions with private funders (e.g. Xstrata Coal, PowerBelt AIDS Project) to obtain their commitment for the 2011 financial year.</p>
<p>Strengthening Public Sector HIV Testing, Care and Treatment Capacity in Mpumalanga (Xstrata and ReAction!)</p>		Xstrata		<p>Re-Action! Consulting acts as the broker, implementing agency, and innovator for the Private Public Mix (PPM), which includes the private, sector, civil society, and the public sector. In FY 2010, Re-Action! will continue the Xstrata Coal Public Private Mix, which will enter its sixth year. Xstrata Alloys</p>

				<p>officially joined the PPM in April. There will be six new partners including: Anglo American, Eskom, Sasol, BHP Billeton, and Harmony beginning October 1st. Re-Action! engages with the Department of Health at a provincial, district, and local level in four provinces (Northern Cape, North West, Mpumalanga, and Limpopo). Re-Action! focuses on strengthening the health systems from the household level which allows a link from the communities to the district health systems and other health and social service providers. The PPM acknowledges that one cannot focus on health alone and therefore implements microenterprise</p>
--	--	--	--	--

					<p>interventions as well. Through a human-scale approach, Re-Action! strengthens the linkages between people and natural life systems through appropriate technology applications; links global processes to local actions; and facilitates accountable, joint action between business, civil society and the state.</p>
TB Free Kids TB Screening		<p>Dr A.K Sablay, Dr M.N. Jaffer, Dr E.E. Arendse, Dr N. Hamdulay</p>	6,000	12,000	<p>This initiative aims to improve TB case finding through implementing public-private partnerships with general practitioners / pharmacies in Ravensmead/ Uitsig. Four general practitioners have been identified to participate in the initiative. GPs have undergone training. Tools have been developed to monitor TB</p>

				<p>screening and referral, and referral mechanisms have been established with local clinics. The PEPFAR contribution of US \$6,000 pays towards the costs of smear and culture tests done for TB suspects. The GPs and patients cover all other costs. We are unable to quantify this amount.</p>
<p>TB Free Kids TB screening (Univ. of Stellenbosch)</p>				<p>This initiative aims to improve TB case finding through implementing public-private partnerships with general practitioners / pharmacies in Ravensmead/ Uitsig. Four general practitioners have been identified to participate in the initiative. GPs have undergone training. Tools have been developed to monitor TB screening and referral, and referral</p>

					mechanisms have been established with local clinics. The PEPFAR contribution of US \$6,000 pays towards the costs of smear and culture tests done for TB suspects. The GPs and patients cover all other costs. We are unable to quantify this amount.
Thokomala		Thokomala Trust	24,000	120,000	CWSA has established seven long term foster care facilities, caring for six hard to place children. These children are cared for within a family environment. Children identified through the Asibavikele program who are affected by HIV and AIDS are cared for within these facilities. Thokomala contributes to paying for a full time social worker to provide statutory services and to

					oversee the Asibavikele program.
REDACTED.					
REDACTED.					
Utah/Nyathi clinic		Buffelshoek Trust, Department of Health/Mpumalanga, Royal Netherlands Embassy			This partnership will be implemented in FY 2012, but is funded with FY 2009 pipeline funds (\$500,000). The Ndlovu Care Group will to construct, staff, equip, run, ensure quality, accredit, and manage a primary healthcare facility, Nyathi Community Health Center, including accreditation of Nyathi as an Antiretroviral (ARV) rollout site. Buffelshoek Trust provided the capital expenditure to erect the building for the Nyathi Community Health Center. The structure will be donated to the Department of Health (DOH) of Mpumalanga. The

					DOH is responsible for the running cost of the clinic as a primary health care facility after the accreditation of Nyathi as an independent ARV roll out site. USAID's funding for Ndlovu Care Trust, a sub-partner of Right to Care, would bridge the gap between the initial capital expenditures and DOH operational costs after accreditation.
--	--	--	--	--	--

Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
20K(+)	Evaluation of ANC and PMTCT transition	Pregnant Women	Publishing
3 I's project	Evaluation	General Population	Planning
5-site survey	Population-based Behavioral Surveys	General Population	Data Review
Adherence to dual TB therapy	TB/HIV Co-Surveillance	General Population	Implementation
Assessing maternal substance use during pregnancy in women attending midwife obstetrics units (MOUs)	Evaluation	Pregnant Women	Implementation
Assessing retention and long-term maternal and child health outcomes	Evaluation of ANC and PMTCT	Pregnant Women	Publishing

following PMTCT	transition		
Assessment of HIV counseling and testing services in SA	Evaluation	Other	Implementation
Assessment of partners/couples HIV testing in municipal clinics	Evaluation	Other	Data Review
Assessment of pediatric care status	Evaluation	Other	Publishing
Baseline survey of CSW at drinking establishments in Gert Sibande	Evaluation	Female Commercial Sex Workers	Development
Best practice for TB patients	TB/HIV Co-Surveillance	General Population	Publishing
Capacity assessment of mental health services	Evaluation	General Population	Implementation
Care giver competency assessment	Evaluation	Other	Implementation
CHIP	HIV-mortality surveillance	Pregnant Women	Publishing
Client (pre-and post-intervention) in Mpumalanga	Evaluation	Pregnant Women	Publishing
Cost and outcomes of different delivery models for ART	Evaluation	General Population	Publishing
Drug resistance Surveillance in Out patients	TB/HIV Co-Surveillance	General Population	Data Review
Drug Resistance Surveillance-inpatients	TB/HIV Co-Surveillance	General Population	Implementation
Drug Resistance Survey (TB)	TB/HIV Co-Surveillance	General Population	Development
Economic outcomes of patients on treatment	Evaluation	Other	Publishing
EDR Web	TB/HIV Co-Surveillance	General Population	Implementation
ETC.net	TB/HIV Co-Surveillance	General Population	Implementation
Evaluation of interventions	Evaluation	General Population	Publishing
Focus group for feedback of HIV test results in home	Qualitative Research	General Population	Publishing

Group for Enteric, Respiratory and Meningeal surveillance	Sentinel Surveillance (e.g. ANC Surveys)	General Population	Publishing
Health Systems Strengthening for early treatment	Evaluation	Pregnant Women	Planning
HIV Evaluation Activities with High Risk Underserved Populations	Population-based Behavioral Surveys	Other	Planning
Household risk assessment survey (HRA)	Population-based Behavioral Surveys	General Population	Publishing
iMatter Learner Survey	Population-based Behavioral Surveys	Other	Development
iMatter Teacher Survey	Population-based Behavioral Surveys	Other	Implementation
Impact of Male circumcision	Evaluation	Other	Planning
Initiation (Traditional) of men in the Eastern Cape	Population-based Behavioral Surveys	General Population	Data Review
Integrated biological behavioral survey	Population-based Behavioral Surveys	Migrant Workers	Publishing
Integration of HIV/Family planning pilot	Evaluation	General Population	Implementation
Lost of initiation	AIDS/HIV Case Surveillance	General Population	Publishing
Marang-Discordant couples assessment project	Population-based Behavioral Surveys	General Population	Development
Maternal and Infant Mortality Surveillance	HIV-mortality surveillance	Other	Planning
Mentorship program assessment	Evaluation	Other	Implementation
MSM project	Population-based Behavioral Surveys	Men who have Sex with Men	Implementation
National survey on Effectiveness of PMTCT	Evaluation of ANC and PMTCT transition	Other	Publishing
NCS	Population-based Behavioral Surveys	General Population	Publishing
Occupational stress in KZN HIV/AIDS	Evaluation	Other	Implementation

counselors (Health Professionals)			
Outcomes of XDR-TB	TB/HIV Co-Surveillance	General Population	Publishing
Patient Outcome Score	Evaluation	General Population	Publishing
Patient outcomes at Richmond Hospital	TB/HIV Co-Surveillance	General Population	Implementation
PCR systems analysis	Laboratory Support	Other	Publishing
Perceptions and beliefs around acquisition on HIV	Qualitative Research	Pregnant Women	Planning
Pharmacovigilance activities	Other	General Population	Planning
PIP	Evaluation of ANC and PMTCT transition	Pregnant Women	Publishing
PMCT	Evaluation of ANC and PMTCT transition	General Population	Publishing
PMTCT expansion	Evaluation of ANC and PMTCT transition	Pregnant Women	Implementation
Prescriptions record review	Evaluation	Other	Publishing
Prevention of violence against women	Population-based Behavioral Surveys	General Population	Publishing
Provider initiated TB screening (PITS)	TB/HIV Co-Surveillance	Other	Planning
Rapid assessment of drug use and sexual HIV risk patterns	Population-based Behavioral Surveys	Female Commercial Sex Workers	Implementation
Rapid Assessment of the Extent to Which KAP of Maternal Nutrition IYCF in the Context of PMTCT	Qualitative Research	Pregnant Women	Publishing
RDS-Men	Population-based Behavioral Surveys	Other	Publishing
RDS-Migrants	Population-based Behavioral Surveys	Other	Development
RDS-Women with multiple partners	Population-based	Other	Publishing

	Behavioral Surveys		
Relationship between substance abuse, health status and health behavior of patients attending HIV clinics	Evaluation	General Population	Data Review
Service quality metrics	Evaluation	General Population	Implementation
Surveillance of HIV Positive pre-aRT	AIDS/HIV Case Surveillance	General Population	Planning
Surveillance Patterns of EID: Monitoring number and results of the infant diagnostic test	Evaluation	General Population	Publishing
TB HIV Activity Assessment (Health Professionals)	Evaluation	General Population	Implementation
TB screening at correctional facilities	Sentinel Surveillance (e.g. ANC Surveys)	General Population	Data Review
Traditional initiation	Population-based Behavioral Surveys	General Population	Data Review
Treatment and adherence to dual therapy	TB/HIV Co-Surveillance	General Population	Data Review



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
DOD			1,042,109		1,042,109
HHS/CDC	9,729,351	4,043,000	209,663,275		223,435,626
HHS/HRSA			4,463,962		4,463,962
HHS/NIH			2,050,000		2,050,000
HHS/OGHA			185,000		185,000
PC			988,000		988,000
State			1,065,000		1,065,000
State/AF			1,490,000		1,490,000
USAID	0		314,021,154		314,021,154
Total	9,729,351	4,043,000	534,968,500	0	548,740,851

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								Total
	State	DOD	HHS/CDC	HHS/HRSA	HHS/NIH	State/AF	USAID	AllOther	
CIRC			11,086,126				8,236,127		19,322,253
HBHC		97,090	16,037,597			345,000	25,412,227	52,200	41,944,114
HKID		0	3,914,455			1,145,000	42,455,106	250,000	47,764,561
HLAB			6,368,967						6,368,967
HMBL			10,000						10,000
HTXD			16,882,600		0		11,023,956		27,906,556
HTXS		115,295	44,317,305	737,888	1,300,000		94,573,789		141,044,277
HVAB		97,090	4,363,781				16,554,642	150,000	21,165,513
HVCT		48,545	18,311,160				12,517,604		30,877,309



HVMS	1,065,000	300,000	16,318,707				12,136,632	620,800	30,441,139
HVOP		266,999	13,100,304				17,552,177	100,000	31,019,480
HVSI		20,000	9,434,909				5,677,945		15,132,854
HVTB			20,910,320	575,520			15,938,749		37,424,589
MTCT		48,545	22,256,680				27,567,125		49,872,350
OHSS		48,545	11,675,537	3,150,554	750,000		4,393,472		20,018,108
PDCS			2,466,974				4,643,190		7,110,164
PDTX			5,980,204		0		15,338,413		21,318,617
	1,065,000	1,042,109	223,435,626	4,463,962	2,050,000	1,490,000	314,021,154	1,173,000	548,740,851

Budgetary Requirements Worksheet

(No data provided.)



National Level Indicators

National Level Indicators and Targets

REDACTED.

Policy Tracking Table

(No data provided.)



Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	41,944,114	
HTXS	141,044,277	
Total Technical Area Planned Funding:	182,988,391	0

Summary:
(No data provided.)

Technical Area: ARV Drugs

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	27,906,556	
Total Technical Area Planned Funding:	27,906,556	0

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	19,322,253	
HMBL	10,000	
Total Technical Area Planned Funding:	19,332,253	0

Summary:
(No data provided.)

Technical Area: Counseling and Testing

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	30,877,309	



Total Technical Area Planned Funding:	30,877,309	0
--	-------------------	----------

Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	20,018,108	
Total Technical Area Planned Funding:	20,018,108	0

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	6,368,967	
Total Technical Area Planned Funding:	6,368,967	0

Summary:
(No data provided.)

Technical Area: Management and Operations

Budget Code	Budget Code Planned Amount	On Hold Amount
HVMS	30,441,139	
Total Technical Area Planned Funding:	30,441,139	0

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
HKID	47,764,561	
Total Technical Area Planned Funding:	47,764,561	0



Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	7,110,164	
PDTX	21,318,617	
Total Technical Area Planned Funding:	28,428,781	0

Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	49,872,350	
Total Technical Area Planned Funding:	49,872,350	0

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	21,165,513	
HVOP	31,019,480	
Total Technical Area Planned Funding:	52,184,993	0

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
HVSI	15,132,854	
Total Technical Area Planned Funding:	15,132,854	0



Summary:
(No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	37,424,589	
Total Technical Area Planned Funding:	37,424,589	0

Summary:
(No data provided.)



Technical Area Summary Indicators and Targets

REDACTED.

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7216	Academy for Educational Development	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	600,000
7221	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHCS (State)	5,375,641
7222	Education Labour Relations Council	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,197,762
7223	South Africa Military Health Service	Implementing Agency	U.S. Department of Defense	GHCS (State)	742,109
7224	Tshepang Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,057,252

7225	South African Democratic Teachers Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,181,591
7226	South African Business Coalition on HIV and AIDS	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,794,382
7227	Salesian Mission	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	600,000
7228	Montefiore Hospital (CDC CT FOA)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	540,768
7306	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHCS (State)	2,809,321
7307	JHPIEGO	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	491,608

			Control and Prevention		
9458	Kheth'Impilo	Implementing Agency	U.S. Agency for International Development	GHCS (State)	10,435,259
9459	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	1,649,083
9460	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	4,245,857
9461	Africa Center for Health and Population Studies	NGO	U.S. Agency for International Development	GHCS (State)	3,433,890
9462	African Medical and Research Foundation, South Africa	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	800,000
9464	Africare	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,912,510
9465	AgriAIDS	NGO	U.S. Agency for International Development	GHCS (State)	536,256
9467	American Center for International Labor Solidarity	NGO	U.S. Department of Health and Human Services/Centers	GHCS (State)	965,080

			for Disease Control and Prevention		
9469	Anglican AIDS & Healthcare Trust	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,258,848
9471	Aurum Health Research	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	24,178,474
9472	Boston University	University	U.S. Agency for International Development	GHCS (State)	590,835
9473	Broadreach	NGO	U.S. Agency for International Development	GHCS (State)	18,260,222
9474	Care International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,348,180
9475	CARE South Africa	NGO	U.S. Agency for International Development	GHCS (State)	3,110,035
9477	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	600,000

9480	Child Welfare South Africa	NGO	U.S. Agency for International Development	GHCS (State)	1,612,281
9481	University of Western Cape (University of Western Cape)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,219,130
9488	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,639,663
9490	University of Pretoria, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	255,025
9491	Walter Sisulu University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,918,752
9493	World Vision South Africa	FBO	U.S. Agency for International Development	GHCS (State)	4,117,538
9496	Xstrata Coal SA & Re-Action!	NGO	U.S. Department of Health and	GHCS (State)	3,617,797

			Human Services/Centers for Disease Control and Prevention		
9497	UNIVERSITY OF KWAZULU-NATAL INNOVATIONS	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,800,526
9499	Childline Mpumalanga	NGO	U.S. Agency for International Development	GHCS (State)	960,000
9500	Children in Distress	NGO	U.S. Agency for International Development	GHCS (State)	800,000
9502	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State), Central GHCS (State)	13,836,680
9506	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State), Central GHCS (State)	10,152,291
9507	Engender Health	Private Contractor	U.S. Agency for International Development	GHCS (State)	0
9508	Youth for Christ	Implementing	U.S. Department	GHCS (State)	660,698



	South Africa (YfCSA)	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
9509	St. Mary's Hospital	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	7,447,838
9510	Ubuntu Education Fund	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	376,024
9511	Starfish	NGO	U.S. Agency for International Development	GHCS (State)	700,000
9515	Toga Laboratories	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,000
9516	University Research Corporation	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and	GHCS (State)	0

			Prevention		
9519	South African Clothing & Textile Workers' Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,388,114
9521	SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	16,479,652
9522	National Health Laboratory Services	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	12,375,629
9524	Nurturing Orphans of AIDS for Humanity SA	Implementing Agency	U.S. Agency for International Development	GHCS (State)	2,450,000
9525	Pact, Inc.	NGO	U.S. Agency for International Development	GHCS (State)	9,438,694
9526	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHCS (State)	1,103,495
9527	Program for Appropriate Technology in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	3,067,370

			Control and Prevention		
9529	South Africa National Blood Service	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	10,000
9531	Soul City	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,744,839
9532	Senzakwenzeke	NGO	U.S. Agency for International Development	GHCS (State)	0
9533	Scripture Union	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	895,171
9535	Save the Children UK	NGO	U.S. Agency for International Development	GHCS (State)	3,296,221
9540	Medical Research Council of South Africa	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	12,736,258

9543	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHCS (State)	1,584,316
9544	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHCS (State)	41,355,977
9547	Family Health International	NGO	U.S. Agency for International Development	GHCS (State)	2,500,823
9549	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHCS (State)	28,459,091
9552	GOLD Peer Education Development Agency	NGO	U.S. Agency for International Development	GHCS (State)	407,780
9553	GRIP Intervention	NGO	U.S. Agency for International Development	GHCS (State)	490,306
9554	Hands at Work in Africa	FBO	U.S. Agency for International Development	GHCS (State)	824,745
9555	Medunsa University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	240,000
9557	Mothers 2 Mothers	NGO	U.S. Agency for International Development	GHCS (State)	7,511,432
9558	Mpilonhle	NGO	U.S. Agency for International Development	GHCS (State)	1,110,353

9560	National Association of Childcare Workers	NGO	U.S. Agency for International Development	GHCS (State)	5,728,262
9562	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	613,611
9569	National Department of Education	Host Country Government Agency	U.S. Agency for International Development	GHCS (State)	2,731,047
9572	Population Council SA	NGO	U.S. Agency for International Development	GHCS (State)	2,207,838
9575	Project Concern International	NGO	U.S. Agency for International Development	GHCS (State)	3,953,449
9577	Reproductive Health Research Unit, South Africa	University	U.S. Agency for International Development	GHCS (State)	29,795,488
9579	Health and Development Africa	NGO	U.S. Agency for International Development	GHCS (State)	645,651
9580	Futures Group: Health Policy Initiative	Implementing Agency	U.S. Agency for International Development	GHCS (State)	532,473
9581	Health Science Academy	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	887,360
9582	Heartbeat	NGO	U.S. Agency for	GHCS (State)	760,946

			International Development		
9584	Johns Hopkins Bloomberg School of Public Health Center for Communication Programs	Implementing Agency	U.S. Agency for International Development	GHCS (State)	12,282,179
9586	Kagiso TV & Communications, South Africa	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	0
9590	Lifeline Mafikeng	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	400,000
9591	LifeLine North West - Rustenburg Centre	NGO	U.S. Agency for International Development	GHCS (State)	384,089
9592	Living Hope	FBO	U.S. Agency for International Development	GHCS (State)	386,316
9594	Management Sciences for Health	NGO	U.S. Agency for International Development	GHCS (State)	4,942,917
9602	Hope Educational Foundation International, Inc	Implementing Agency	U.S. Department of Health and Human Services/Centers	GHCS (State)	1,335,641

			for Disease Control and Prevention		
9604	Olive Leaf Foundation	FBO	U.S. Agency for International Development	GHCS (State)	2,641,941
9605	Hospice and Palliative Care Assn. Of South Africa	NGO	U.S. Agency for International Development	GHCS (State)	10,678,074
9607	Humana People to People in South Africa	NGO	U.S. Agency for International Development	GHCS (State)	2,670,298
9608	ISIBANI SETHEMBA	Implementing Agency	U.S. Agency for International Development	GHCS (State)	882,406
9609	Institute for Youth Development SA (IYDSA)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	4,664,619
9610	International Organization for Migration	Multi-lateral Agency	U.S. Agency for International Development	GHCS (State)	1,691,730
9611	JHPIEGO	NGO	U.S. Agency for International Development	GHCS (State)	0
9613	McCord Hospital	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	7,415,637

9813	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHCS (State)	4,614,710
9816	AIDSTAR PATH	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,650,538
9817	Anova Health Institute	Implementing Agency	U.S. Agency for International Development	GHCS (State)	26,329,491
9821	UNIVERSITY OF KWAZULU-NATAL, NELSON MANDELA SCHOOL OF MEDICINE, COMPREHENSIVE INTERNATIONAL PROGRAM FOR RESEARCH	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	5,588,288
9827	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	480,148
9832	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	575,985
9845	TBD	TBD	U.S. Agency for International	Redacted	Redacted

			Development		
9847	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
9865	National Department of Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	6,081,166
9866	South Africa National Defense Force, Military Health Service	Implementing Agency	U.S. Department of Health and Human Services/National Institutes of Health	GHCS (State)	1,300,000
9887	COMPRECARE JOINT VENTURE	Implementing Agency	U.S. Agency for International Development	GHCS (State)	2,548,276
9957	Tuberculosis Care Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,169,899
9960	Woord en Daad	FBO	U.S. Agency for International Development	GHCS (State)	0
9995	Woz'obona	Implementing Agency	U.S. Agency for International Development	GHCS (State)	300,000
10040	Children's Emergency Relief International	NGO	U.S. Agency for International Development	GHCS (State)	0

11498	U.S. Peace Corps	Implementing Agency	U.S. Peace Corps	GHCS (State)	552,200
11500	U.S. Department of State	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	1,490,000
11510	National Department of Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,351,080
12509	WAMTechnology CC	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	418,497
12510	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	943,612
12513	Grassroots Soccer	NGO	U.S. Agency for International Development	Central GHCS (State)	0
12522	Research Triangle Institute, South Africa	Private Contractor	U.S. Agency for International Development	GHCS (State)	0
12525	Tshwane Leadership Foundation	Implementing Agency	U.S. Agency for International Development	Central GHCS (State)	0
12527	American Council	NGO	U.S. Agency for	GHCS (State)	0

	on Education		International Development		
12579	MSDS Consulting	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	850,000
12591	Link Community Development	Implementing Agency	U.S. Agency for International Development	GHCS (State)	0
12840	Pathfinder	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	996,624
12844	The Futures Group International	NGO	U.S. Agency for International Development	GHCS (State)	9,383,988
12989	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13000	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	600,000

13049	Childline South Africa	NGO	U.S. Agency for International Development	GHCS (State)	600,000
13057	UNIVERSITY OF THE FREE STATE	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	100,000
13107	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13129	Foundation for Innovative New Diagnostics	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,000,000
13130	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13133	TBD	TBD	U.S. Department of Health and Human Services/Health Resources and	Redacted	Redacted

			Services Administration		
13176	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13184	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13185	UNIVERSITY OF PRETORIA	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	200,000
13192	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13239	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13249	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted

13304	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13332	University of Limpopo	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	81,448
13337	JOHNS HOPKINS CCP RESEARCH TO PRACTICE	Implementing Agency	U.S. Agency for International Development	GHCS (State)	150,000
13380	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13389	US NATIONAL INSTITUTES OF HEALTH - FOGARTY INTERNATIONAL CENTER	Implementing Agency	U.S. Department of Health and Human Services/National Institutes of Health	GHCS (State)	750,000
13392	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13430	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted

13459	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13504	The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	Implementing Agency	U.S. Agency for International Development	GHCS (State)	2,375,414
13536	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13549	Khulisa	Private Contractor	U.S. Agency for International Development	GHCS (State)	450,962



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7216	Mechanism Name: CDC CT FOA
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

South African National Council on Alcoholism and Drug Dependence		
--	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7216



Mechanism Name: CDC CT FOA		Prime Partner Name: Academy for Educational Development	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7221	Mechanism Name: TB - TASC
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,375,641	
Funding Source	Funding Amount
GHCS (State)	5,375,641

Sub Partner Name(s)

Johns Hopkins Health and Education South Africa (JHHESA)		
--	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

TB

Budget Code Information

Mechanism ID: 7221			
Mechanism Name: TB - TASC			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	5,375,641	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7222	Mechanism Name: Education Labour Relations Council - Prevention, Care and Treatment Access Project
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Education Labour Relations Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,197,762	
Funding Source	Funding Amount
GHCS (State)	1,197,762



Sub Partner Name(s)

American Federation to Teacher Education Foundation	National Professional Teachers' Organisation of South Africa	National Teachers Union
Professional Educators Union	Suid Afrikaanse Onderwyserunie	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7222		
Mechanism Name:	Education Labour Relations Council - Prevention, Care and Treatment Access Project		
Prime Partner Name:	Education Labour Relations Council		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	360,230	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	453,898	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	383,634	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7223	Mechanism Name: Masibambisane 1
Funding Agency: U.S. Department of Defense	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Military Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 742,109	
Funding Source	Funding Amount
GHCS (State)	742,109

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Gender: Reducing Violence and Coercion	50,000

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services



Military Population
Workplace Programs

Budget Code Information

Mechanism ID: 7223			
Mechanism Name: Masibambisane 1			
Prime Partner Name: South Africa Military Health Service			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	97,090	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	115,295	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	48,545	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	20,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	48,545	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	97,090	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	266,999	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	48,545	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7224	Mechanism Name: Tshepang Trust
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Tshepang Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,057,252



Funding Source	Funding Amount
GHCS (State)	2,057,252

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7224			
Mechanism Name: Tshepang Trust			
Prime Partner Name: Tshepang Trust			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	55,050	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	966,015	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	156,213	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	837,594	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	42,380	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7225	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Democratic Teachers Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,181,591	
Funding Source	Funding Amount
GHCS (State)	1,181,591

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Economic Strengthening	25,500
Education	148,688
Human Resources for Health	740,890

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Mobile Population
- Workplace Programs

Budget Code Information

Mechanism ID: 7225			
Mechanism Name:			
Prime Partner Name: South African Democratic Teachers Union			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	423,799	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	259,960	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	237,871	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	259,961	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7226	Mechanism Name: South African Business Coalition on HIV and AIDS (SABCOHA)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Business Coalition on HIV and AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No
Total Funding: 1,794,382	
Funding Source	Funding Amount
GHCS (State)	1,794,382

Sub Partner Name(s)

(No data provided.)

Overview Narrative

SABCOHA conducts capacity building with an emphasis on developing workplace programmes for small to medium enterprises (SMEs) with 20-200 employees and other workplaces in South Africa. It includes activities in Prevention, Policy Analysis and Systems Strengthening and Condoms.



Background:

The South African Business Coalition (SABCOHA) will implement through the following projects: Vendor Chain Management, BizAids and Project Promote partnerships. The major emphasis for this program will be the development of a workplace program, with minor emphasis given to community mobilization and participation; training and linkages with other sectors and initiatives and development of information, education and communication materials. The target population includes adults (men and women of reproductive age), truck drivers, factory workers, the business community and HIV/AIDS affected families. The project will focus on gender by addressing male norms and behaviors, issues associated with violence and coercion and stigma and discrimination (all key US legislative issues).

ACTIVITIES AND EXPECTED RESULTS:

Activity 1: Vendor Chain

Vendor Chain Management will make use of the SABCOHA HIV/AIDS Toolkit methodology which has a component on workplace prevention programmes. During the capacity building of companies, there will be training of managers, steering committees and HIV Coordinators on prevention. It will be one of the major components of the program as it will cut across at all levels of the company. The approach used will include the education in terms of workshops, information in terms of materials which will be provided during the various sessions as well as various communication channels include audio-visuals. In addition, an assessment to determine needs and risk profile of company (gender, age, socio-cultural aspects) will be conducted. This will assist in determining how prevention programs can be tailored to meet companies' needs. Companies will also be linked to external service agencies for continuous support after the direct capacity building intervention.

Activity 2: Project Promote

Through Project Promote the current private sector partners in the cleaning and hygiene sectors will receive support on IEC material and programme messages to be included in in-house HIV/ AIDS company training that focuses on issues such as the be faithful messages highlighting the significant risk of having concurrent partners as well as issues of stigma and discrimination within the workplace. The contract cleaning industry is almost 60% female and as such gender issues will also be covered in the materials provided to companies for dissemination. Current private sector partners of Project Promote combined employ over 30 000 cleaners. PP has also expanded to the higher education learning institutions which includes universities, technikons and colleges.



Activity 3: BizAIDS

The Micro Enterprise sector in South Africa is enormous. Developed by the International Executive Services Corps (IESC) BizAIDS mainstreams HIV and AIDS issues within broader operational and strategic issues for micro enterprises. BizAIDS is a tested strategy in mitigating the economic impact of HIV and AIDS and other unplanned risks on micro-enterprises.

In a 15 hour programme, at minimal cost to the business owner, they will acquire business management; health (HIV) and legal knowledge in managing their business better, thereby reducing risk and to ensure that to continue to operate in the face of risk and to generate income. The aim of the SABCOHA response will be to expand on BizAIDS Project as a core strategic intervention. The BizAIDS programme will have access to no less that 5000 Microenterprises per annum. On Average these enterprises have approximately 5 employees each with an additional 5 family members being influenced by the enterprise itself.

This activity will directly contribute to PEPFAR's goal of preventing 7 million new infections. These activities support the USG Five-Year Strategy for South Africa by expanding and improving quality AB prevention programs.

SABCOHA will also be strengthening the provincial business structures to ensure that there is better collaboration between business sector and government at a provincial level. This will also promote and supporting monitoring and reporting of business initiatives at the provincial level.

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	0
--	---

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Mobile Population
- Workplace Programs

Budget Code Information



Mechanism ID: 7226			
Mechanism Name: South African Business Coalition on HIV and AIDS (SABCOHA)			
Prime Partner Name: South African Business Coalition on HIV and AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	152,574	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	266,999	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	874,809	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7227	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Salesian Mission	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	143,280
Gender: Reducing Violence and Coercion	15,920
Human Resources for Health	4,300

Key Issues

TB

Budget Code Information

Mechanism ID: 7227			
Mechanism Name:			
Prime Partner Name: Salesian Mission			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	600,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7228	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Montefiore Hospital (CDC CT FOA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 540,768	
Funding Source	Funding Amount
GHCS (State)	540,768

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	268,234
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7228
----------------------	-------------



Mechanism Name:			
Prime Partner Name:		Montefiore Hospital (CDC CT FOA)	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	540,768	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7306	Mechanism Name: HCI
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,809,321	
Funding Source	Funding Amount
GHCS (State)	2,809,321

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 7306			
Mechanism Name: HCI			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	690,767	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	586,432	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	360,401	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	164,136	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	OHSS	630,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	377,585	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7307	Mechanism Name: JHPIEGO SA
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 491,608	
Funding Source	Funding Amount
GHCS (State)	491,608

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID: 7307			
Mechanism Name: JHPIEGO SA			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	491,608	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9458	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,435,259	
Funding Source	Funding Amount
GHCS (State)	10,435,259

Sub Partner Name(s)

Custom



(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	0
Gender: Reducing Violence and Coercion	0
Human Resources for Health	9,704,791

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 9458			
Mechanism Name:			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,506,768	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HTXS	5,314,846	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	345,053	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	341,150	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	508,501	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,418,941	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9459	Mechanism Name: Capable Partners
---------------------------	---



Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,649,083	
Funding Source	Funding Amount
GHCS (State)	1,649,083

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	247,462
Human Resources for Health	1,401,621

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Child Survival Activities
 Safe Motherhood

Budget Code Information

Mechanism ID: 9459



Mechanism Name:	Capable Partners		
Prime Partner Name:	Academy for Educational Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,649,083	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9460	Mechanism Name: UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,245,857	
Funding Source	Funding Amount
GHCS (State)	4,245,857

Sub Partner Name(s)

Anglican AIDS & Healthcare Trust	GRIP Intervention	Hands at Work in Africa
Heartbeat	Humana People to People in South Africa	ISIBANI SETHEMBA
Nurturing Orphans of AIDS for Humanity, South Africa	Project Concern International	Woz'obona

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9460			
Mechanism Name: UGM			
Prime Partner Name: Academy for Educational Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	354,316	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,116,858	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,250,215	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	246,965	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	208,482	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	69,021	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9461	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Africa Center for Health and Population Studies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,433,890	
Funding Source	Funding Amount
GHCS (State)	3,433,890

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	0
Education	0
Food and Nutrition: Commodities	0
Food and Nutrition: Policy, Tools, and Service Delivery	2,151
Gender: Reducing Violence and Coercion	0
Human Resources for Health	3,424,596
Water	4,286

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID:	9461		
Mechanism Name:			
Prime Partner Name:	Africa Center for Health and Population Studies		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Care	HBHC	554,545	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,106,832	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	565,086	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	364,745	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	263,455	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	291,271	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	287,956	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9462	Mechanism Name: VCT Project
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: African Medical and Research Foundation, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 800,000	
Funding Source	Funding Amount
GHCS (State)	800,000

Sub Partner Name(s)

N.A		
-----	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 9462			
Mechanism Name: VCT Project			
Prime Partner Name: African Medical and Research Foundation, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	800,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9464		Mechanism Name: Africare	
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		Procurement Type: Cooperative Agreement	
Prime Partner Name: Africare			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		Global Fund / Multilateral Engagement: No	

Total Funding: 2,912,510	
Funding Source	Funding Amount
GHCS (State)	2,912,510

Sub Partner Name(s)

Adelaide Advice Centre	Adelaide Child Welfare	CSOS-IT
Health Information Systems Program	Ikhwezi Support Group	Isolomzi Community Health Organization
Jabez AIDS Health Centre	Sikhanyisile Home Based Care Group	Sinako Wellness and Development Organization
Sinethemba Organization	Siyanceda Home Based Care	Sunshine Coast Hospice
Tswaranang Northern Region	Tyhilulwazi Multi-purpose Centre	



Resource Centre		
-----------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Education	142,911
Food and Nutrition: Policy, Tools, and Service Delivery	29,091
Gender: Reducing Violence and Coercion	29,125
Human Resources for Health	236,252

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 9464			
Mechanism Name: Africare			
Prime Partner Name: Africare			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	644,681	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	989,692	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	262,873	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	203,042	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	603,236	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	208,986	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9465	Mechanism Name:
Funding Agency: U.S. Agency for International	Procurement Type: Cooperative Agreement



Development	
Prime Partner Name: AgriAIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 536,256	
Funding Source	Funding Amount
GHCS (State)	536,256

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	86,405
Food and Nutrition: Policy, Tools, and Service Delivery	6,420
Gender: Reducing Violence and Coercion	0
Human Resources for Health	443,431

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Workplace Programs
 Family Planning

Budget Code Information



Mechanism ID: 9465			
Mechanism Name:			
Prime Partner Name: AgriAIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	191,880	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	247,286	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	97,090	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9467	Mechanism Name: American Center for International Labor Solidarity (ACILS)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: American Center for International Labor Solidarity	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 965,080	
Funding Source	Funding Amount



GHCS (State)	965,080
--------------	---------

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	0
Education	0
Gender: Reducing Violence and Coercion	0

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Workplace Programs

Budget Code Information

Mechanism ID: 9467			
Mechanism Name: American Center for International Labor Solidarity (ACILS)			
Prime Partner Name: American Center for International Labor Solidarity			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	188,356	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	194,181	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	582,543	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9469	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Anglican AIDS & Healthcare Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,258,848	
Funding Source	Funding Amount
GHCS (State)	1,258,848

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	129,228
Human Resources for Health	737,321



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9469		
Mechanism Name:			
Prime Partner Name:	Anglican AIDS & Healthcare Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,258,848	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9471	Mechanism Name: Aurum Health Research
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 24,178,474	
Funding Source	Funding Amount
GHCS (State)	24,178,474

Sub Partner Name(s)



Shout It Now		
--------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	250,000
Education	0
Food and Nutrition: Commodities	250,000
Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Gender: Reducing Violence and Coercion	500,000
Human Resources for Health	1,000,000
Water	250,000

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Increasing women's legal rights and protection
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 9471



Mechanism Name: Aurum Health Research			
Prime Partner Name: Aurum Health Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	917,505	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	13,152,032	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	1,261,982	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	92,235	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	964,595	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	5,783,193	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	906,932	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9472	Mechanism Name: Cost and cost-effectiveness of HIV treatment
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Boston University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 590,835	
Funding Source	Funding Amount
GHCS (State)	590,835

Sub Partner Name(s)

Wits Health Consortium, Health Economics and Epidemiology		
---	--	--



Research Office		
-----------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID: 9472			
Mechanism Name: Cost and cost-effectiveness of HIV treatment			
Prime Partner Name: Boston University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	590,835	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 9473	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 18,260,222	
Funding Source	Funding Amount
GHCS (State)	18,260,222

Sub Partner Name(s)

Siyakhana Health Trust (EC)		
-----------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Gender: Reducing Violence and Coercion	50,000
Human Resources for Health	9,000,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9473



Mechanism Name:			
Prime Partner Name:		Broadreach	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	777,114	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	12,530,692	
Narrative:			
Planned Amount: \$12,530,692			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	802,453	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	91,186	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	1,221,372	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	800,511	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	579,963	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,456,931	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9474	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Care International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,348,180	
Funding Source	Funding Amount
GHCS (State)	3,348,180

Sub Partner Name(s)

Balwantwa	Beacon of Hope	Bophelo
-----------	----------------	---------



Bophelong	Choice	Community AIDS Response
Gethsemane	Golden Gateway	Goldfields Hospice
Hokomela wa Heno	Khauhelo	Khothlang
Lechabile	Live and let Live	Marquard
Mohlanatsi	Nhlahiso	Petsana
Ramotshinyadi	Thembaletu	Thembelihle
YOFOA		

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9474			
Mechanism Name:			
Prime Partner Name: Care International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,456,389	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	365,410	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	115,295	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	411,086	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9475	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: CARE South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,110,035	
Funding Source	Funding Amount
GHCS (State)	3,110,035

Sub Partner Name(s)

Aganang HBC, GaManoke HBC	CHOICE Comprehensive Health Care	Civil Society Development Initiatives
Dihlabeng Development Initiative	Direlang Health Project	Gethsemane Health Care Centre
Golang Kulani Early Learning Centre	Gundo Community Development	House of Hope, Sibabisene
Ikhwezi Lomso, Bonukhanyo	Inkositathi	Inkwanca HBC, Ncendisizwe HBC



Khanyiselani Development Trust	Lafata HBC	Makhuduthamaga Umbrella
Makotse HBC, Mohlarekoma HBC	Mapate HIV/AIDS project	Motswadibe HBC Group
Mutale Comforting Centre	Nhlayiso Community Health and Counseling Centre	Ntsoanatsatsi Home Based Care Group
Nweli HBC, Zwoitwa HBC	Ramotshinyadi HIV/AIDS Youth Guide	Swazimoyame Home Based Care Group
Turntable Trust	Vongani Child and Youth Care	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	35,296
Human Resources for Health	2,398,415

Key Issues

Impact/End-of-Program Evaluation
Child Survival Activities

Budget Code Information

Mechanism ID: 9475			
Mechanism Name:			
Prime Partner Name: CARE South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,110,035	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9477	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

Diocese of Port Elizabeth		
---------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	0
Education	0
Food and Nutrition: Commodities	0
Food and Nutrition: Policy, Tools, and Service Delivery	0
Gender: Reducing Violence and Coercion	600,000
Human Resources for Health	0
Water	0



Key Issues

Addressing male norms and behaviors
 Family Planning

Budget Code Information

Mechanism ID: 9477			
Mechanism Name:			
Prime Partner Name: Catholic Medical Mission Board			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9480	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Child Welfare South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,612,281	
Funding Source	Funding Amount
GHCS (State)	1,612,281

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	20,000
Food and Nutrition: Policy, Tools, and Service Delivery	10,000
Gender: Reducing Violence and Coercion	25,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Child Survival Activities

Budget Code Information

Mechanism ID: 9480			
Mechanism Name:			
Prime Partner Name: Child Welfare South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,612,281	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9481	Mechanism Name: University of Western Cape
---------------------------	---



Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Western Cape (University of Western Cape)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,219,130	
Funding Source	Funding Amount
GHCS (State)	1,219,130

Sub Partner Name(s)

TB/HIV Care		
-------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	162,368
Gender: Reducing Violence and Coercion	63,410
Human Resources for Health	498,510

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities
 Safe Motherhood
 TB
 Workplace Programs



Budget Code Information

Mechanism ID: 9481			
Mechanism Name: University of Western Cape			
Prime Partner Name: University of Western Cape (University of Western Cape)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	184,516	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	694,304	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	228,906	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	111,404	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9488	Mechanism Name: Desmond Tutu TB Centre
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement



Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,639,663	
Funding Source	Funding Amount
GHCS (State)	1,639,663

Sub Partner Name(s)

At Heart (Stellenbosch Aids Action)	Catholic Welfare and Development	City of Cape Town Health Directorate
Etafeni	Lifeline/ Childline Western cape	Living Hope
Philippi Trust	Sizakuyenza	Western Cape Provincial Department of Health

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	30,137
----------------------------	--------

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Family Planning

Budget Code Information

Mechanism ID:	9488
Mechanism Name:	Desmond Tutu TB Centre
Prime Partner Name:	University of Stellenbosch, South Africa



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	833,047	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	118,715	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	687,901	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9490	Mechanism Name: University of Pretoria-MRC Unit
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Pretoria, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 255,025	
Funding Source	Funding Amount
GHCS (State)	255,025

Sub Partner Name(s)

Custom



Jive Media Marketing and Communication CC	Perlcom	Simply Software (Dr JD Coetzee)
Workshops Anonymous		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
----------------------------	---------

Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID: 9490			
Mechanism Name: University of Pretoria-MRC Unit			
Prime Partner Name: University of Pretoria, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	255,025	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9491	Mechanism Name:
Funding Agency: U.S. Department of Health and	Procurement Type: Cooperative Agreement



Human Services/Centers for Disease Control and Prevention	
Prime Partner Name: Walter Sisulu University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,918,752	
Funding Source	Funding Amount
GHCS (State)	1,918,752

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,918,752
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9491			
Mechanism Name:			
Prime Partner Name: Walter Sisulu University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	388,362	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	872,601	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	92,236	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	134,472	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	242,726	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	188,355	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9493	Mechanism Name: World Vision
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: World Vision South Africa	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,117,538	
Funding Source	Funding Amount
GHCS (State)	4,117,538

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	46,135
Education	146,916
Food and Nutrition: Commodities	2,200
Food and Nutrition: Policy, Tools, and Service Delivery	5,550
Gender: Reducing Violence and Coercion	2,468
Human Resources for Health	1,899,736

Key Issues

Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 TB
 Workplace Programs

Budget Code Information

Mechanism ID: 9493



Mechanism Name: World Vision		Prime Partner Name: World Vision South Africa	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	293,145	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,824,393	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9496	Mechanism Name: Re-Action!
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Xstrata Coal SA & Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,617,797	
Funding Source	Funding Amount
GHCS (State)	3,617,797

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Economic Strengthening	30,000
Education	10,000
Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Gender: Reducing Violence and Coercion	15,000
Human Resources for Health	1,900,000
Water	2,000

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 9496			
Mechanism Name: Re-Action!			
Prime Partner Name: Xstrata Coal SA & Re-Action!			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	873,815	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	174,763	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	599,534	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	184,472	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	92,235	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	275,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	517,978	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9497	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL INNOVATIONS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,800,526	
Funding Source	Funding Amount
GHCS (State)	1,800,526

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	180,000
Human Resources for Health	1,620,000



Key Issues

Impact/End-of-Program Evaluation
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID:	9497		
Mechanism Name:			
Prime Partner Name:	UNIVERSITY OF KWAZULU-NATAL INNOVATIONS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,800,526	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9499	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Childline Mpumalanga	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 960,000	
Funding Source	Funding Amount



GHCS (State)	960,000
--------------	---------

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	8,571
Human Resources for Health	332,237

Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	9499		
Mechanism Name:			
Prime Partner Name:	Childline Mpumalanga		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	960,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 9500	Mechanism Name: CINDI
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Children in Distress	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 800,000	
Funding Source	Funding Amount
GHCS (State)	800,000

Sub Partner Name(s)

Community Care Project	LifeLine PMB	Sinani Survivors of Violence programme
Youth for Christ (Kwazulu Natal)		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	542,000
-----------	---------

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 9500



Mechanism Name:	CINDI		
Prime Partner Name:	Children in Distress		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	800,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9502	Mechanism Name: Columbia University Mailman School of Public Health		
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement		
Prime Partner Name: Columbia University Mailman School of Public Health			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	Global Fund / Multilateral Engagement: No		

Total Funding: 13,836,680	
Funding Source	Funding Amount
Central GHCS (State)	4,446,000
GHCS (State)	9,390,680

Sub Partner Name(s)

Institute of Health Programs and Systems (IHPS)	Nelson Mandela Bay Metropolitan	University of Fort Hare
Yale University: Church of Scotland		

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,000,000
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9502			
Mechanism Name: Columbia University Mailman School of Public Health			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	637,041	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	6,046,747	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	288,184	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	71,944	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	780,535	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	2,400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	946,055	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	67,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	698,341	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,900,333	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9506	Mechanism Name: Elizabeth Glaser Pediatric AIDS Foundation
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,152,291	
Funding Source	Funding Amount
Central GHCS (State)	5,283,351
GHCS (State)	4,868,940

Sub Partner Name(s)

AIDS Healthcare Foundation		
----------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	4,000,000
----------------------------	-----------

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 9506			
Mechanism Name: Elizabeth Glaser Pediatric AIDS Foundation			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	508,311	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	5,617,306	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	193,189	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	386,458	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	808,353	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	245,521	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,702,801	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	115,359	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	574,993	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9507	Mechanism Name: RESPOND
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Engender Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9507			
Mechanism Name: RESPOND			
Prime Partner Name: Engender Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	
Narrative:			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9508	Mechanism Name: Youth for Christ, South Africa - HIV Prevention Through ABC
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Youth for Christ South Africa (YfCSA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 660,698	
Funding Source	Funding Amount
GHCS (State)	660,698

Sub Partner Name(s)

(No data provided.)

Overview Narrative

SUMMARY:

Youth for Christ South Africa (YFC) will promote HIV risk reduction through abstinence and being faithful (AB) activities among youth 10 to 18 years of age. The activities will take place in at least 100 schools in five provinces, namely Eastern Cape, Gauteng, Mpumalanga, North West and the Western Cape. The organization has recruited and trained Youth Workers as facilitators of the prevention program for a period of a year. An itinerant Creative Arts Team, consisting of 20 youths, shall also be recruited and trained to deliver messages using dance and drama. Emphasis areas for this program will be families, gender, human capacity building and training. The target population will include children and youth, adult, teachers and religious leaders.

BACKGROUND:

YFC is a youth development organization that directly addresses problems and needs of youth. YFC South Africa has established several training centers and local offices in six provinces of South Africa. YFC runs a number of programs aimed at preparing youth for the future. The organization has in the past been funded by the National Department of Health (NDOH) since 1995. YfC receives PEPFAR funds through a CDC cooperative agreement with the NDOH starting in 2005. As of FY 2007, YFC then became



a PEPFAR prime partner directly receiving PEPFAR funds from CDC through a cooperative agreement that is in place. Youth for Christ has worked in various communities amongst sexually active older youths through risk reduction programs and messages. In South African communities, there is also a high ratio of unemployment amongst out of school youth of 18-25 years of age, which has been seen as a further contributing factor to their risk status. Primarily, programs for this target group have sought to develop skills and norms to promote abstinence or delay of sexual initiation, secondary abstinence, fidelity, and partner reduction. The risks of serial monogamy and concurrent partnerships should also be highlighted. Those youths who were not practicing abstinence were then presented with risk reduction information and skills building in correct and consistent condom use and encouraged to access and use condom supplies. Approach to risk reduction education for this group is consistent with values based on concern and care for the lives of young people that seeks to help them remain uninfected. Reaching out to this group, at community level, has expanded access to prevention programs, including peer outreach, and training that has empowered them to make better and informed choices in their relationships. Recent evidence that has come out from the Human Sciences Research Council's Survey of Prevalence, Incidence and Behavior Communication (HSRC 2008), partly funded by PEPFAR/CDC funds, there has is reported very encouraging outcomes and data: That HIV prevalence has decreased among youth aged 15-24 years, with especially a substantial drop in the age groups of 15, 16, 17, 18 and 19 year olds, in 2008, compared to previous surveys. There also has been a reported increase in exposure to one or more HIV and AIDS communication programs, with 90.2% of youth aged 15-24 years of age reached. The report asserts that, it is commendable that there is such evidence coming out of South Africa against a number of indicators vital for an effective response to the epidemic (HSRC 2008).

ACTIVITY 1: Capacity Building

YfC intends to have a one week national training event for all personnel and staff that are involved in the prevention program, in training in Facilitation and Training; Basic HIV and AIDS; Communication of AB; Team Building; Peer Education; Reporting; etc. YfC's Prevention Programme recruits unemployed Christian youth who are active in local churches and organizations, that are then placed in schools at the various YfC sites/offices. The purpose of the year-long internship is to provide the interns with on-the-job training in a program or project linked to the organization. Examples of activities that interns participated in include: life skills programs; leadership training; training camps; HIV and AIDS workshops. The Internship Program is based on the great emphasis on training and capacity development by YfC South Africa.

ACTIVITY 2: Lifeskills Education

Youth for Christ trains and places in schools, Youth Workers who facilitate Lifeskills sessions in, conjunction with the Life Orientation curriculum that the Department of Education uses. Youth for Christ cooperated with other Christian Youth Organizations and developed a Lifeskills Manual, Imbizo Bangani, that is meant for this age group, both junior and senior high school. Youth Workers visit schools and do facilitation in classes for a minimum of one day per school, whereupon a schedule from the LO Educator



is provided for them to visit classes. The Imbizo Bangani Manuals (Grade 7-9; and Grade 10-12) focus on the areas of Health; Personal Growth; Emotional Intelligence and HIV and AIDS. Under these Lifeskills areas, relevant sessions presented cover the four areas, thereby effectively reaching and impacting the learners. The sessions addressed in the manual primarily focus on: challenging young people to sustain a healthy value system regarding their sexual behavior; support and develop peer education systems; activate positive community support and participation; arrange media events which expose communities to healthy value systems about sexuality and HIV/Aids (including the challenge for pro-abstinence; teach life-skills to young people; provide confidential voluntary counseling and HIV testing; training of young leaders in the schools and discussions on sex and sexuality norms to promote AB.

ACTIVITY 3: Peer Education

Building on the activities and experiences of the previous two years, Youth for Christ will continue implementing Peer Education in some of the same schools since FY 2007. In the last two years it has been a challenge to implement Peer Education in the schools as the Department of Education has become more reluctant to give permission to organizations to operate in schools. Schools have been as well not very willing to have learners deliver sessions, thereby losing class time. On the other hand the Department of Education has been in the process of developing their own Peer Education model that shall be released in 2010. YfC has been working with the Centre for the Support of Peer Education (CSPE) since FY 08 to implement an evidence based model of Peer Education they developed called Rutanang. This model has been endorsed by the National Department of Health and is being adopted by various provincial Departments of Education. The Rutanang model of Peer Education trains and equips groups of learners in a school to deliver a series of sessions of AB message dosages using a HIV prevention curriculum.

ACTIVITY 3: Creative Arts

For our 2010/11 COP YfC envisages the recruitment, selection and training of an HIV Aids Specialist Production Team consisting of 20 people. The number of participants/team members relates to the high standard of professionalism and excellence that is envisaged for this team. This group of young people will be professionally trained in the arts, i.e. music, dance and drama and their productions will address the following key topical areas relevant topics and issues such as Sexuality; Peer Pressure; Self Image; Gender Oppression; Father and Mother Relationships; Substance; Abuse; Decision Making, i.e. learning to make informed decisions and choices).

The training of this Production Team will equip them to not only work in schools, but also in community settings with the OSP Program such as community halls, churches, shopping centers and open venues. The team members will be trained to deliver and present mini productions that will cater for all age groups, i.e. school learners, out of school youth, parents and other.

In addition to their training and equipping in the creative arts, team members will also be trained as Lifeskills Facilitators and equipped to divide into 5 smaller teams of 4 people each enabling them to



maximize their influence in class rooms and small group settings. The main aim of this team is to have high impact and high visibility in all the key areas/communities and schools YfC works in. As a key Combination Intervention Strategy all our other activities will compliment the 'thrust' of this production team.

The Creative Arts Team will be used nationally, in every district and community where Youth for Christ has a program. The Team shall have an itinerary of up to two weeks in an area giving presentations and productions that are supporting existing prevention programs and activities in the area. A Creative Arts Production Team will be used as a stimulus ('hook') in the community for the prevention program like the Family Matters Program, creating an interest among parents and their children.

ACTIVITY 3: AB Prevention/Awareness Camps

In FY 2010 YfC aims to use camps to further reach groups this group. Awareness camps shall be organized over weekends and school holidays, based on a series of workshops that follow a Lifeskills and HIV Prevention curriculum that promotes AB messages, a delay in sexual debut and secondary abstinence for this group.

Cross-Cutting Budget Attribution(s)

Education	22,000
Gender: Reducing Violence and Coercion	45,000
Human Resources for Health	236,000

Key Issues

- Addressing male norms and behaviors
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 9508			
Mechanism Name: Youth for Christ, South Africa - HIV Prevention Through ABC			
Prime Partner Name: Youth for Christ South Africa (YfCSA)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	473,799	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	186,899	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9509	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: St. Mary's Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,447,838	
Funding Source	Funding Amount
GHCS (State)	7,447,838

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	82,821
---------------------------------	--------



Human Resources for Health	5,924,167
----------------------------	-----------

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID: 9509			
Mechanism Name:			
Prime Partner Name: St. Mary's Hospital			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	511,364	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	4,237,811	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	162,693	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	180,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDTX	362,287	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	601,712	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	191,971	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9510	Mechanism Name: Ubuntu Education Fund
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ubuntu Education Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 376,024	
Funding Source	Funding Amount
GHCS (State)	376,024



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	80,000
Food and Nutrition: Commodities	55,000
Food and Nutrition: Policy, Tools, and Service Delivery	65,000
Gender: Reducing Violence and Coercion	10,000
Human Resources for Health	80,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9510			
Mechanism Name: Ubuntu Education Fund			
Prime Partner Name: Ubuntu Education Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	65,536	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	250,000	
Narrative:			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	60,488	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9511	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Starfish	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 700,000	
Funding Source	Funding Amount
GHCS (State)	700,000

Sub Partner Name(s)

Agape Support Group	CCMP - Ubomi Obutchu	Ikhwezi Support Group
Isipho HIV /AIDS Project	Isolomzi community Health Organisation	Keiskamma Trust
Masivuke Education and Training Centre	Masizakhe Community Project	Nceduluntu Resston Support Group
St Paul's Outreach		

Overview Narrative



Cross-Cutting Budget Attribution(s)

Education	13,185
Human Resources for Health	443,233

Key Issues

Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities

Budget Code Information

Mechanism ID: 9511 Mechanism Name: Prime Partner Name: Starfish			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	700,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9515	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Toga Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 1,000	
Funding Source	Funding Amount
GHCS (State)	1,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9515		
Mechanism Name:			
Prime Partner Name:	Toga Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	1,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 9516	Mechanism Name: CDC VCT
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

Health Systems Trust		
----------------------	--	--

Overview Narrative

Carryover Mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9516			
Mechanism Name: CDC VCT			
Prime Partner Name: University Research Corporation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	0
Narrative:		
None		

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9519	Mechanism Name: South African Clothing & Textile Workers" Union
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Clothing & Textile Workers' Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,388,114	
Funding Source	Funding Amount
GHCS (State)	1,388,114

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	10,000
Education	65,700
Food and Nutrition: Commodities	1,500
Gender: Reducing Violence and Coercion	10,000



Human Resources for Health	55,000
Water	1,200

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 9519			
Mechanism Name: South African Clothing & Textile Workers' Union			
Prime Partner Name: South African Clothing & Textile Workers' Union			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	368,944	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	294,002	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	678,079	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HVTB	47,089	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9521	Mechanism Name: Southern African Catholic Bishops' Conference (SACBC)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 16,479,652	
Funding Source	Funding Amount
GHCS (State)	16,479,652

Sub Partner Name(s)

Catholic Relief Services		
--------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	394,700
Food and Nutrition: Commodities	636,275



Food and Nutrition: Policy, Tools, and Service Delivery	200,000
---	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9521		
Mechanism Name:	Southern African Catholic Bishops' Conference (SACBC)		
Prime Partner Name:	SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,687,742	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,461,334	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	236,027	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	687,147	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	1,255,062	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	428,467	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	5,522,259	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	701,614	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9522	Mechanism Name: National Health Laboratory Services (NHLS)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Health Laboratory Services	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 12,375,629	
Funding Source	Funding Amount
GHCS (State)	12,375,629

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Human Resources for Health	3,000,000

Key Issues

TB

Budget Code Information

Mechanism ID: 9522			
Mechanism Name: National Health Laboratory Services (NHLS)			
Prime Partner Name: National Health Laboratory Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	2,609,736	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HLAB	3,800,467	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	5,965,426	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9524	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Nurturing Orphans of AIDS for Humanity SA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,450,000	
Funding Source	Funding Amount
GHCS (State)	2,450,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)



Human Resources for Health	1,881,610
----------------------------	-----------

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	9524		
Mechanism Name:			
Prime Partner Name:	Nurturing Orphans of AIDS for Humanity SA		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,450,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9525	Mechanism Name: Pact UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,438,694	
Funding Source	Funding Amount
GHCS (State)	9,438,694

Sub Partner Name(s)

Custom



Africa Center for Health and Population Studies	CARE South Africa	Child Welfare South Africa
Childline Mpumalanga	Childline South Africa	Children in Distress
CompreCare	Health and Development Africa	Kheth'Impilo
Living Hope	Mothers 2 Mothers	Mpilonhle
National Association of Childcare Workers	Olive Leaf Foundation	Save the Children
Starfish	TBD	World Vision South Africa

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
----------------------------	---------

Key Issues

Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Mobile Population
 TB

Budget Code Information

Mechanism ID: 9525			
Mechanism Name: Pact UGM			
Prime Partner Name: Pact, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	540,917	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	4,578,114	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,973,849	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	111,668	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,205,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	549,231	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	56,115	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	423,800	



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9526	Mechanism Name: Partnership for Supply Chain Management
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,103,495	
Funding Source	Funding Amount
GHCS (State)	1,103,495

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 9526			
Mechanism Name: Partnership for Supply Chain Management			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	1,103,495	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9527	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,067,370	
Funding Source	Funding Amount
GHCS (State)	3,067,370

Sub Partner Name(s)

Health Information Systems Programme	SA Partners	
--------------------------------------	-------------	--

Overview Narrative



Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	215,417
Human Resources for Health	984,994

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9527			
Mechanism Name:			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	53,682	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,013,688	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9529	Mechanism Name: SANBS country buy-in
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement



Prime Partner Name: South Africa National Blood Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,000	
Funding Source	Funding Amount
GHCS (State)	10,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9529		
Mechanism Name:	SANBS country buy-in		
Prime Partner Name:	South Africa National Blood Service		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	10,000	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9531	Mechanism Name: Soul City
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Soul City	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,744,839	
Funding Source	Funding Amount
GHCS (State)	2,744,839

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	866,525
Gender: Reducing Violence and Coercion	1,309,561

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Mobile Population



Budget Code Information

Mechanism ID: 9531			
Mechanism Name: Soul City			
Prime Partner Name: Soul City			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,144,839	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9532	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Senzakwenzeke	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)



(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9532			
Mechanism Name:			
Prime Partner Name: Senzakwenzeke			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9533	Mechanism Name: SAKH"ULUTSHA: Scripture Union Lifeskills Education Initiative
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Scripture Union	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 895,171	
Funding Source	Funding Amount
GHCS (State)	895,171

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	9533		
Mechanism Name:	SAKH"ULUTSHA: Scripture Union Lifeskills Education Initiative		
Prime Partner Name:	Scripture Union		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	895,171	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9535	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children UK	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,296,221	
Funding Source	Funding Amount
GHCS (State)	3,296,221

Sub Partner Name(s)

Centre for Positive Care		
--------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	172,641
Education	155,376
Food and Nutrition: Commodities	17,264
Food and Nutrition: Policy, Tools, and Service Delivery	44,905
Gender: Reducing Violence and Coercion	0
Human Resources for Health	1,208,484
Water	0



Key Issues

Impact/End-of-Program Evaluation
 Child Survival Activities
 Mobile Population

Budget Code Information

Mechanism ID:	9535		
Mechanism Name:			
Prime Partner Name:	Save the Children UK		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,296,221	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9540	Mechanism Name: Medical Research Council
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Research Council of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 12,736,258	
Funding Source	Funding Amount
GHCS (State)	12,736,258



Sub Partner Name(s)

Foundation for Professional Development	Lifeline	OUT LGBT
SANCA Durban	SANCA Western Cape	University of Toronto
University of Western Cape (University of Western Cape)		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9540			
Mechanism Name: Medical Research Council			
Prime Partner Name: Medical Research Council of South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,060	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,712,742	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	1,610,440	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	450,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,681,115	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,792,699	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	1,073,626	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	2,015,576	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 9543	Mechanism Name: UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,584,316	
Funding Source	Funding Amount
GHCS (State)	1,584,316

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,584,316
----------------------------	-----------

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	9543		
Mechanism Name:	UGM		
Prime Partner Name:	Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	456,930	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	187,381	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	183,744	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	365,536	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	96,008	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	74,072	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	124,660	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	95,985	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9544	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 41,355,977	
Funding Source	Funding Amount
GHCS (State)	41,355,977

Sub Partner Name(s)

ACTS	ALEX CLINIC	AMCARE DR
Bhubezi	CARE	Cell Life
CHRU	Friends for Life	HLOKOMELA
NDLOVU	TOPSY	WITKOPPEN

Overview Narrative

Cross-Cutting Budget Attribution(s)



Food and Nutrition: Policy, Tools, and Service Delivery	395,462
Human Resources for Health	23,039,955

Key Issues

TB

Budget Code Information

Mechanism ID: 9544			
Mechanism Name:			
Prime Partner Name: Right To Care, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,313,091	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	20,252,778	
Narrative:			
Planned Amount: \$20,252,778 (will not permit typing)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	2,144,081	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	885,946	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	3,181,701	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,707,409	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,768,531	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	2,923,503	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	3,178,937	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9547	Mechanism Name: Prevention Technologies Agreement(PTA)
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement



Prime Partner Name: Family Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,500,823	
Funding Source	Funding Amount
GHCS (State)	2,500,823

Sub Partner Name(s)

Eastern Cape DoH - Mobile services Unit and Champions project	Evelyn Lekganyane Home Based Care Group - CICPC Project	Free State DoH - PMTCT and Champions Project
Gauteng DoH - Champions Project	Kwazulu Natal DoH - Champions Project and Mobile Services Unit	Limpopo DoH - Mobile Services Unit , Champions Project and PMTCT project
MK Umbrella - SICPC Project	Mpumalanga DoH - Mobile Services Unit and Champions Project	Nightingale Hospice - PICPC Project
North West DoH - PMTCT and Champions Project	Northern Cape - PMTCT and Champions project	South African Red Cross Society - FICPC Project
Western Cape DoH - PMTCT and Champions Project	Wits Health Consortium PTY (LTD) - CMHPCT Project	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	636,941
----------------------------	---------

Key Issues

Safe Motherhood

Custom



TB
Family Planning

Budget Code Information

Mechanism ID: 9547			
Mechanism Name: Prevention Technologies Agreement(PTA)			
Prime Partner Name: Family Health International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,453,112	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	603,915	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	91,186	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	352,610	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 9549	Mechanism Name: Foundation for Professional Development
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 28,459,091	
Funding Source	Funding Amount
GHCS (State)	28,459,091

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	123,077
Human Resources for Health	1,488,569

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 9549



Mechanism Name: Foundation for Professional Development			
Prime Partner Name: Foundation for Professional Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	753,800	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	20,065,466	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	1,574,357	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	88,451	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	1,571,950	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	407,466	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	582,541	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	801,307	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	1,510,439	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,103,314	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9552	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: GOLD Peer Education Development Agency	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 407,780	
Funding Source	Funding Amount
GHCS (State)	407,780



Sub Partner Name(s)

Childline	Christian Assemblies Welfare Organisation	Club Coffee Bar Community Centre
Crossroads	Elgin Learning Centre	Hope Church
Institute for Social Concerns	ISAACS	Izandla zethemba
Koinonia	MaAfrika Tikkum	Masoyi Home Based Care
MFESANE	OIL	Olive Leaf Foundation KZN
Olive Leaf Foundation WC	Project Positive Ray	Sethani
Thembaletu HBC	Ukuthasa	United Christian Students Association
YFC George	YFC Knysna	YFC Mpumalanga
Youth with a Vision		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	79,984
Food and Nutrition: Policy, Tools, and Service Delivery	1,872
Human Resources for Health	325,925

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities

Budget Code Information



Mechanism ID: 9552			
Mechanism Name:			
Prime Partner Name: GOLD Peer Education Development Agency			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	183,501	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	224,279	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9553	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: GRIP Intervention	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 490,306	
Funding Source	Funding Amount
GHCS (State)	490,306

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	475,463
----------------------------	---------

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 9553			
Mechanism Name:			
Prime Partner Name: GRIP Intervention			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	291,271	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	97,090	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	101,945	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9554	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Hands at Work in Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 824,745	
Funding Source	Funding Amount
GHCS (State)	824,745

Sub Partner Name(s)

Bambanani Home Based Care	Belfast Home based Care	Hitekani Home Based Care
Hlanganani Home Based Care	Joy Home Based Care	Mandlesive Home Based Care
Masoyi Home Based Care	Ndzalama Home Based Care	Pfunani Home Based Care
Sakhasive Home Based Care	Senzokuhle Home Based Care	Siphumulile Home Based Care
Siyathuthuka Home Based Care	Southern Cross Mission	Sphamandla Home Based Care
Thuthukani Home Based Care	Tsibogang Action Christian Group	

Overview Narrative

Problem Statement / needs assessment

South Africa has a population of 42.8 million of which 12.8 million are children under the age of 18 years. Infant mortality in 2001 stood at 56 deaths per 1,000 live births and under-five mortality at 71 deaths per 1,000 live births. South Africa is one of the sub-Saharan African countries most severely affected by HIV/AIDS. UNAIDS estimates that there are 5.3 million South Africans living with HIV/AIDS, the largest number of infected people of any country in the world. To date, more than 1.7 million South Africans have died of HIV/AIDS, resulting in 1.1 million AIDS orphans. Statistics South Africa estimates that approximately 18 percent of the children living in Mpumalanga province are orphans and many more are vulnerable. Hands at Work aims to help restore and transform communities, facilitate the development of strong, community-based support systems for children affected by HIV and AIDS with the hope of



assuring a secure and healthy future for the Orphaned and Vulnerable Children (OVC) living in the province.

Mpumalanga province, has a poverty rate of 57.3%, an antenatal HIV prevalence rate of 29.6% in the year 2000 and 61% of the population of the province living in rural areas, is very vulnerable to HIV/Aids. Hands at Work targeted two district areas in Mpumalanga which are Ehlanzeni and Bushbuckridge. In these two areas there are 13 Community Based Organization at Ehlanzeni District and five at Bushbuckridge areas while there are two major sub-partners in North West .

Hands at Work serves orphaned and vulnerable children (OVC) ages 0-17 years old, who are either orphaned or made more vulnerable because of HIV/AIDS. The child might have lost one or both parents to HIV/AIDS or made vulnerable due to the following factors:

- Is HIV-positive;
- Lives without adequate adult support (e.g., in a household with chronically ill parents, a household that has experienced a recent death from chronic illness, a household headed by a grandparent, and/or a household headed by a child);
- Lives outside of family care (e.g., in residential care or on the streets); or
- Is marginalized, stigmatized, or discriminated against.

Describe your response to the needs identified

The Hands at Work model came into being in 1998 when it began providing home-based care to the sick and dying in the Masoyi area. It began as an initiative under the Africa School of Missions, a Christian teaching college based in Masoyi. The school site remains the project headquarters for Hands at Work. Since then, it has expanded rapidly into a multi-layered and holistic project providing multiple services and activities.

Subsequent to the emergence of Masoyi Home-Based Care, the Hands at Work movement was established as a vehicle through which the Hands model could be replicated across the continent. Hands at Work is a South African NGO that provides comprehensive care and support services to OVC and their families through a network of associated community based organizations in eight countries in sub-Saharan Africa. The Hands at Work model lends itself towards mobilizing new community initiatives in extremely resource-poor settings. The model builds on the foundation of home based care and local community



ownership by mobilizing the local church to accept the biblical mandate to look after the sick and dying in their communities and to care for the orphans. Hands at Work helps to establish, encourage and build capacity in CBOs that are formed out of local churches accepting the mandate and then assists in the implementation of the Hands Model by which to fulfil it.

The primary principle that guides the functions of the Orphan Care Programme is the belief that working with vulnerable children needs to begin with home-based care being provided to sick and dying family members. Home-based care provides the means through which staff and volunteers can enter people's homes, build trust, develop confidence, and render health care to the sick. Through the creation of the Community Care Centres, the Orphan Care Programme aims to uplift the quality of life of the most vulnerable OVC and their families through providing support structures, building resilience and cultivating coping mechanisms in the family.

11.2 Program Strategy / design

The CBO model used by Hands at Work seeks to help communities absorb the responsibility of caring for community members and children affected by HIV/AIDS. The model of intervention is based on strong community participation and extensive community involvement at multiple levels. Hands at Work does not initiate work in any communities but place a high value on community-ownership, identifying and empowering those in the community who are already doing something with the resources they have. Initial steps in a new community involve community mapping, needs assessment, and meetings with community leaders and pastors. Mentoring of pastors and care workers are critical activities in empowering communities, and often lead to the establishment (by the community, not by Hands at Work) of a Community Based Organization (CBO). Hands at Work provides ongoing support for CBOs through Service Centres—nearby local offices typically staffed by 2-4 Hands at Work staff members who are in close relationship with each CBO, visiting weekly, organizing monthly workshops for CBO Coordinators, and mentoring and coaching care workers. Service Centre staff also mentor the CBOs in identifying areas of need in their communities, making plans for how to address the most critical needs, writing proposals and reports, governance of the organisation, and mobilization of resources.

Each CBO is unique in how they respond to the needs of OVC in their community, but they have much in common. Care workers (local community volunteers) visit OVC in their homes to care for the children in a parental role and to respond to the needs they find. The most important intervention by CBOs is through loving home visits, but other interventions are also made through these home visits counselling for OVC and mentoring/counselling of primary caregivers (PCG). Hands at Work supports CBO home visits through training and mentoring of care workers and through the PCG Program.



The PCG Coaching Team (part of Service Centre staff) focuses on helping care givers respond to grief and prepare to receive a new child into their families. These groups have helped to minimize the impact caused by grief, increase awareness of OVC issues to reduce stigma associated with OVC. A full training programme has been developed in preparing primary care givers for their new role as guardians. During 2009, 1800 primary care givers participated in the training programme. The programme focuses on self awareness, parenting skills, child development, responding to the emotional needs of OVC, bereavement and human rights. This Coaching programme is vital in developing the capacity of primary care givers and communities to absorb the burden of caring for OVC. It aims to help primary care givers understand how children deal with grief and the impact of bereavement on children if they do not receive support or assistance.

Community Care Centres are another critical component of OVC Care supported by Hands at Work. Care Centres are located at the centre of the community and act as a contact point for anyone infected or affected by HIV/AIDS to obtain care and support services with caregivers and families are directed at helping caregivers come to terms with the changes in their family environment and understanding the emotional needs and difficulties OVC experience. Care Centres provide daily feeding, orphan care, educational assistance, psychosocial support, ECD for young OVC, after-school care and tutoring support, leadership programmes, and community gardens.

Other services supported by Hands at Work in response to CBO needs include the delivery of school supplies, school uniforms and blankets, basic medical checkups, referrals to the clinic, deworming, and home building and renovations.

OVC Database / Spreadsheet

The development of a database that keeps a record of comprehensive information about each beneficiary has contributed to ensuring that the needs of each child or family are accurately identified and appropriately addressed. The measuring system is linked to the child care centres and the feeding list. This ensures that services are not duplicated. The database has also assisted with identifying extended family and support structures for the child. The system makes it easier to report on the services provided and to track the progress of each child. Training for volunteers and child care workers places considerable emphasis upon the importance of collecting information at each visit. When interacting with programme staff, it is clear that staff have a comprehensive understanding of the living situation of each child. This database is also recognized as the most comprehensive and accurate source of data available on OVC in the area.



Explain behaviour norms you are working to change and how you do it

Gender Issues – The Single Young Mum's programs focus on prevention and protection of young teenage mothers that got pregnant either through rape, ignorant sexual behaviour or any other means. The Programme focuses on changing the behaviours of the young mothers toward the future by helping them to be a role model in the different communities they live in.

Youth Program – The youth program focuses on the teenage boy and girl in our targeted communities. The programs have different interventions that focus mostly on HIV protection and risk behaviours e.g. Better Choices

Primary Care Givers Coaching Programs – The Primary Care Givers coaching program focuses on mentoring caregivers and child headed household leaders. It takes them through step by step procedures on how to care for OVC properly. It also addresses behavioural issues on how caregivers relate with the children at home and also how the children relate with their families.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9554			
Mechanism Name:			
Prime Partner Name: Hands at Work in Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	824,745	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9555	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Medunsa University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 240,000	
Funding Source	Funding Amount
GHCS (State)	240,000

Sub Partner Name(s)

Not Applicable		
----------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	240,000
----------------------------	---------

Key Issues

Impact/End-of-Program Evaluation



Budget Code Information

Mechanism ID: 9555			
Mechanism Name:			
Prime Partner Name: Medunsa University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	240,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9557	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Mothers 2 Mothers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,511,432	
Funding Source	Funding Amount
GHCS (State)	7,511,432

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)



Food and Nutrition: Policy, Tools, and Service Delivery	282,600
Human Resources for Health	388,200

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9557			
Mechanism Name:			
Prime Partner Name: Mothers 2 Mothers			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	7,511,432	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9558	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Mpilonhle	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,110,353	
Funding Source	Funding Amount
GHCS (State)	1,110,353



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	700,000
Gender: Reducing Violence and Coercion	100,000

Key Issues

Addressing male norms and behaviors

Workplace Programs

Budget Code Information

Mechanism ID: 9558			
Mechanism Name:			
Prime Partner Name: Mpilonhle			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	143,910	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	350,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	242,726	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	203,809	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	169,908	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9560	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: National Association of Childcare Workers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,728,262	
Funding Source	Funding Amount
GHCS (State)	5,728,262

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Economic Strengthening	52,628
Education	1,066,972
Gender: Reducing Violence and Coercion	1,501,130

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Child Survival Activities
- Safe Motherhood

Budget Code Information

Mechanism ID:	9560		
Mechanism Name:			
Prime Partner Name:	National Association of Childcare Workers		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	188,428	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	5,539,834	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9562	Mechanism Name: National Alliance of State and Territorial AIDS Directors
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 613,611	
Funding Source	Funding Amount
GHCS (State)	613,611

Sub Partner Name(s)

Itjareng	Khanya Consortium	Lifeline Free State
Mosamaria	NAPAWA Free State	NCAW Home Based Care
Thusanang Home Based Care	University of Washington-ITECH	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	50,000
Education	100,000
Gender: Reducing Violence and Coercion	100,000
Human Resources for Health	363,611



Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Military Population
 Mobile Population
 Workplace Programs

Budget Code Information

Mechanism ID: 9562			
Mechanism Name: National Alliance of State and Territorial AIDS Directors			
Prime Partner Name: National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	613,611	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9569	Mechanism Name: National Department of Basic Education
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: National Department of Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,731,047	
Funding Source	Funding Amount



GHCS (State)	2,731,047
--------------	-----------

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 9569			
Mechanism Name: National Department of Basic Education			
Prime Partner Name: National Department of Education			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	1,679,804	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	801,243	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9572	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council SA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,207,838	
Funding Source	Funding Amount
GHCS (State)	2,207,838

Sub Partner Name(s)

Ubuntu Institute		
------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	181,862
Human Resources for Health	288,871



Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Workplace Programs

Budget Code Information

Mechanism ID: 9572			
Mechanism Name:			
Prime Partner Name: Population Council SA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	283,990	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	944,691	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	979,157	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9575	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement



Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,953,449	
Funding Source	Funding Amount
GHCS (State)	3,953,449

Sub Partner Name(s)

Kwa-Zulu Natal Network on Violence Against Women	Western Cape Network on Violence Against Women	
--	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	3,953,449
--	-----------

Key Issues

Addressing male norms and behaviors
 Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	9575		
Mechanism Name:			
Prime Partner Name:	Project Concern International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	2,322,329	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,631,120	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9577	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Reproductive Health Research Unit, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 29,795,488	
Funding Source	Funding Amount
GHCS (State)	29,795,488

Sub Partner Name(s)

Community AIDS Response (CARE)	Empilweni Services and Research Unit (ESRU)	Institute for Healthcare Improvement (IHI)
Maternal, Adolescent and Child Health (MatCH)		

Overview Narrative



Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	25,000
Education	32,000
Food and Nutrition: Commodities	51,700
Food and Nutrition: Policy, Tools, and Service Delivery	62,000
Gender: Reducing Violence and Coercion	38,000
Human Resources for Health	5,790,000
Water	0

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 9577			
Mechanism Name:			
Prime Partner Name: Reproductive Health Research Unit, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	403,667	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	17,470,945	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	937,502	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	105,320	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	2,985,586	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	169,908	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	120,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	2,536,942	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	253,809	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,411,809	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9579	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Health and Development Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 645,651	
Funding Source	Funding Amount
GHCS (State)	645,651



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	67,793
Education	90,391
Food and Nutrition: Commodities	33,897
Gender: Reducing Violence and Coercion	33,897

Key Issues

- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Child Survival Activities

Budget Code Information

Mechanism ID: 9579			
Mechanism Name:			
Prime Partner Name: Health and Development Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	645,651	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9580	Mechanism Name: HPI
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Futures Group: Health Policy Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 532,473	
Funding Source	Funding Amount
GHCS (State)	532,473

Sub Partner Name(s)

Bridging the Gap	College of Medicine of South Africa	Democratic Nursing Organisation of South Africa
Futures Institute	Health Systems Trust	Medical Research Council
Oasis Innovation Management	UNIVERSITY OF PRETORIA	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	50,000
Human Resources for Health	100,000

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Workplace Programs



Family Planning

Budget Code Information

Mechanism ID: 9580			
Mechanism Name: HPI			
Prime Partner Name: Futures Group: Health Policy Initiative			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	232,473	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9581	Mechanism Name: Health Science Academy
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Science Academy	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 887,360	
Funding Source	Funding Amount
GHCS (State)	887,360



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	887,360
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9581			
Mechanism Name: Health Science Academy			
Prime Partner Name: Health Science Academy			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	887,360	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9582	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartbeat	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 760,946	
Funding Source	Funding Amount
GHCS (State)	760,946

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	39,854
Education	120,517
Food and Nutrition: Policy, Tools, and Service Delivery	0
Human Resources for Health	250,320

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID: 9582			
Mechanism Name:			
Prime Partner Name: Heartbeat			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	760,946	



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9584	Mechanism Name: Johns Hopkins University Center for Communication Programs
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Bloomberg School of Public Health Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 12,282,179	
Funding Source	Funding Amount
GHCS (State)	12,282,179

Sub Partner Name(s)

Center for AIDS Development, Research, & Evaluation	Community Media Trust	DramAidE
Health and Development Africa	Health-E	Joe Public
Lesedi Lechabile	LifeLine/ChildLine	Marcus Brewster Publicity
Matchboxology	Mediology	Mothusimpilo
National Religious Association for Social Development (NRASD)	SABC Education/Radio	Sonke Gender Justice
The Valley Trust	Turntable Trust	University of KwaZulu-Natal, Centre for Cultural and Media Studies
University of the Witwatersrand, Media AIDS Project		



Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	3,500,000
--	-----------

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	9584		
Mechanism Name:	Johns Hopkins University Center for Communication Programs		
Prime Partner Name:	Johns Hopkins Bloomberg School of Public Health Center for Communication Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	710,628	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	664,052	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	1,810,000	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	983,041	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	4,725,396	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,570,203	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	716,724	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	702,135	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9586	Mechanism Name: Kagiso Media, South Africa
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Kagiso TV & Communications, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

Boitshepo Lesetedi	Refer Annexure A 'List of Community Facilitators'	Singizi Consulting
--------------------	---	--------------------

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Mobile Population



Budget Code Information

Mechanism ID: 9586			
Mechanism Name: Kagiso Media, South Africa			
Prime Partner Name: Kagiso TV & Communications, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9590	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Lifeline Mafikeng	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	Funding Amount
GHCS (State)	400,000

Sub Partner Name(s)

Gelduldspan HBC	Kraaipan Community Project	LifeLine Mafikeng Centre PTC
Tlamelo TB & HIV&AIDS HBC	Tshwaraganang Barolong Project	

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	191,544
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9590			
Mechanism Name:			
Prime Partner Name: Lifeline Mafikeng			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9591	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: LifeLine North West - Rustenburg Centre	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 384,089	
Funding Source	Funding Amount
GHCS (State)	384,089



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	384,089
----------------------------	---------

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Workplace Programs

Budget Code Information

Mechanism ID: 9591			
Mechanism Name:			
Prime Partner Name: LifeLine North West - Rustenburg Centre			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	384,089	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9592	Mechanism Name:
---------------------------	------------------------



Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Living Hope	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 386,316	
Funding Source	Funding Amount
GHCS (State)	386,316

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	287,100
----------------------------	---------

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing women's access to income and productive resources
 Safe Motherhood
 TB
 Workplace Programs

Budget Code Information

Mechanism ID: 9592



Mechanism Name:			
Prime Partner Name:		Living Hope	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	326,829	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	59,487	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9594	Mechanism Name: Strengthening Pharmaceutical Systems
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,942,917	
Funding Source	Funding Amount
GHCS (State)	4,942,917

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9594			
Mechanism Name: Strengthening Pharmaceutical Systems			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,353,904	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	504,628	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	242,726	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	830,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	319,817	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	1,235,911	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	455,931	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9602	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Hope Educational Foundation International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,335,641	
Funding Source	Funding Amount
GHCS (State)	1,335,641

Sub Partner Name(s)



Reaching a Generation		
-----------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	1,235,641
-----------	-----------

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID: 9602			
Mechanism Name:			
Prime Partner Name: Hope Educational Foundation International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	1,335,641	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9604	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Olive Leaf Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 2,641,941	
Funding Source	Funding Amount
GHCS (State)	2,641,941

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	54,286
Education	57,000
Food and Nutrition: Commodities	50,300
Food and Nutrition: Policy, Tools, and Service Delivery	14,300
Gender: Reducing Violence and Coercion	83,000
Human Resources for Health	162,340

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Child Survival Activities
 Mobile Population
 TB
 Workplace Programs



Budget Code Information

Mechanism ID: 9604			
Mechanism Name:			
Prime Partner Name: Olive Leaf Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	458,815	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,618,788	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	223,672	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	340,666	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9605	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,678,074	
Funding Source	Funding Amount
GHCS (State)	10,678,074

Sub Partner Name(s)

Abasizikazi Home Based Care	ADRA Hospice	Aganang Home Based Care
Agape Support Group Association	Aids Care Training Centre	Amekulani Project Group
Areboakeng Hospice	Bakgethwa Women in Partnership Against AIDS	Banakeleleni Hospice
Baphimelele Respite Care Centre	Blessed Gerard's Care Centre	Blue Crane Hospice
Boikhutshong Hospice	Boland Hospice	Bophelong Community Center
Botshelo Hospice	Breede River Hospice	Brits Hospice
Busy Bee Hospice	Camdeboo Hospice	Cape Agulhas Hospice
Care 4 life Centre	Cedarville 08-HBHC Adult Care & Treatment Centre	Centurion Hospice
Chatsworth Hospice	Chesterville Community Hospice	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	867,051
Gender: Reducing Violence and Coercion	0
Human Resources for Health	7,790,741

Key Issues

Addressing male norms and behaviors



Increasing gender equity in HIV/AIDS activities and services

Child Survival Activities

Military Population

TB

Budget Code Information

Mechanism ID: 9605			
Mechanism Name:			
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	8,607,038	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,268,244	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	98,416	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	600,780	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	103,596	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9607	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Humana People to People in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,670,298	
Funding Source	Funding Amount
GHCS (State)	2,670,298

Sub Partner Name(s)

The Federation Humana People to People		
--	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	148,000
Education	0
Food and Nutrition: Commodities	25,000
Food and Nutrition: Policy, Tools, and Service Delivery	0



Human Resources for Health	1,090,000
Water	0

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9607			
Mechanism Name:			
Prime Partner Name: Humana People to People in South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	309,430	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	536,813	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	1,615,068	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	208,987	
Narrative:			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9608	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: ISIBANI SETHEMBA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 882,406	
Funding Source	Funding Amount
GHCS (State)	882,406

Sub Partner Name(s)

Mseleni Children's Home	Tholulwazi Uvizikele	
-------------------------	----------------------	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Economic Strengthening	12,000
Education	10,000
Human Resources for Health	300,000
Water	0

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources



Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 9608			
Mechanism Name:			
Prime Partner Name: ISIBANI SETHEMBA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	237,260	
Narrative:			
REDACTED.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	97,090	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	48,056	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 9609	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute for Youth Development SA (IYDSA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,664,619	
Funding Source	Funding Amount
GHCS (State)	4,664,619

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID: 9609	
Mechanism Name:	



Prime Partner Name: Institute for Youth Development SA (IYDSA)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	710,431	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,713,459	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	116,450	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	194,440	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	416,186	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	284,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	957,203	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	272,450	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9610	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: International Organization for Migration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,691,730	
Funding Source	Funding Amount
GHCS (State)	1,691,730

Sub Partner Name(s)

Agri-IQ	Centre for Positive Care	CHoiCe Trust
Hoedspruit Training Trust		

Overview Narrative

Cross-Cutting Budget Attribution(s)



Food and Nutrition: Commodities	16,500
Gender: Reducing Violence and Coercion	50,790
Human Resources for Health	91,000

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Mobile Population
 Workplace Programs

Budget Code Information

Mechanism ID: 9610			
Mechanism Name:			
Prime Partner Name: International Organization for Migration			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	431,730	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,260,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9611	Mechanism Name: ACCESS
---------------------------	-------------------------------



Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9611		
Mechanism Name:	ACCESS		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9613	Mechanism Name: McCord Hospital
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: McCord Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,415,637	
Funding Source	Funding Amount
GHCS (State)	7,415,637

Sub Partner Name(s)



Zoe-Life		
----------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	0
Education	51,176
Food and Nutrition: Commodities	9,130
Food and Nutrition: Policy, Tools, and Service Delivery	224,406
Gender: Reducing Violence and Coercion	42,647
Human Resources for Health	1,153,378
Water	7,059

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Increasing women's legal rights and protection
 Child Survival Activities
 Military Population
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information



Mechanism ID: 9613			
Mechanism Name: McCord Hospital			
Prime Partner Name: McCord Hospital			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	943,178	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,607,279	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	201,167	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	159,889	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	544,614	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	OHSS	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	900,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	992,369	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	635,728	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	581,413	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9813	Mechanism Name: Enhance SI
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 4,614,710	
Funding Source	Funding Amount
GHCS (State)	4,614,710

Sub Partner Name(s)

Khulisa Management Services (Pty) Ltd	Tulane School of Public Health	
---------------------------------------	--------------------------------	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9813			
Mechanism Name: Enhance SI			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,506,844	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	3,107,866	



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9816	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDSTAR PATH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,650,538	
Funding Source	Funding Amount
GHCS (State)	1,650,538

Sub Partner Name(s)

Health and Development Africa	International HIV/AIDS Alliance	
-------------------------------	---------------------------------	--

Overview Narrative

The narrative description of this project remains the same as in COP 2010, with the following changes for COP 2011.

The Thogomelo project responds to the in-service training needs of community caregivers and supervisors of community caregivers responsible for the care of orphans and other children made vulnerable by HIV/AIDS, and their families.

CURRICULUM DEVELOPMENT AND SOUTH AFRICAN SKILLS DEVELOPMENT PROGRAMMES

The first two years of operation have shown that there is a high demand for the curricula developed (namely the Thogomelo Psychosocial Support Skills Development Programme for Community Caregivers and the Child Protection Skills Development Programme for Supervisors of Community Caregivers). To strengthen the institutional sustainability of the curricula developed, a third curriculum will be developed in collaboration with DSD and become operational in 2011, the Psychosocial Support for Supervisors of Community Caregivers Skills Development Programme. Alignment of training service providers, their staff



and the Thogomelo Project training materials to local training standards (SAQA and Health and Welfare SETA) continues to pose a challenge to the project given the ongoing impact on project planning and implementation of frequent policy changes within these governing bodies. In FY 03 the Project will engage the HWSETA in the development of dedicated qualifications in psychosocial support and child protection to further the career pathing of community caregivers.

PROVINCIAL IMPLEMENTATION AND CAPACITY DEVELOPMENT PLAN

A provincial implementation planning meeting will take place in each province during October 2010 to embed the Thogomelo project within existing DSD and DOH provincial strategies. Each project is expected to develop specific plans detailing (a) priority districts according to development and health indicators, (b) training targets and (c) budget allocation to cost share scale up of the training. To be attended by National and Provincial DSD (both the HIV/AIDS Care and Support and the Child Protection Directorates), training service providers and local stakeholders, this collaborative process aims to strengthen partnerships and community networks to ensure provincial ownership of the Project and in turn sustain the development of community caregivers and their supervisors beyond the life span of the Project.

Further capacity development of training service providers will continue in FY 03 with (a) accredited training in Facilitation, Assessment and Moderation to ensure accreditation capacity in the provinces and (b) refresher courses for sub-contracted training service providers in curriculum content, facilitation methodologies and ME.

PROVINCIAL ROLL OUTOUT

REDACTED. Provincial DSD is expected to scale up the training in FY 03 with EPWP and capacity development funds. The approach of the project is to integrate care for the caregivers and child protection in the roll out of training so that the skills development programmes complement one another in a systemic manner. The finalisation of the verification of Y1 and Y2 learners is a priority during FY 03.

EVIDENCE BASED PROGRAMMING AND EMERGING PRACTICE

As the project enters its third year of operation the foundation of training implementation is laid and attention is turning to documenting evidence and lessons learnt. The project has developed two outcome evaluation tools that are directly linked to the training intervention. A uniquely South African psychosocial wellbeing scale is in operation. Capturing the demographic data of community caregivers and a child protection survey tool will become fully operational in FY3 utilizing an innovative mobile technology data gathering. These will act as a pilot for the remainder of the project. It is anticipated that results of these two surveys will continue to inform project development and the caregiver and child protection sectors. A third case study of emerging good practice will be compiled in FY 03 and disseminated through a seminar series. The project will also seek to access fund for an mobile technology pilot through the USAID Public/ private initiative in this fiscal year.

QUALITY ASSURANCE

Embedding quality in training service provider delivery, materials, documentation and partnerships is key



to the sustainability of the project's goals – a growing focus during Y3-Y5. A quality assurance policy for the entire project will be developed and implemented in FY 03. The Midterm evaluation of the project will be undertaken in Q2 of FY03. The Mid and Annual Reviews will provide further scope for the assessment of progress, challenges faced and remedial action.

Cross-Cutting Budget Attribution(s)

Human Resources for Health	469,955
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9816			
Mechanism Name:			
Prime Partner Name: AIDSTAR PATH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,650,538	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9817	Mechanism Name: PHRU
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Anova Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 26,329,491	
Funding Source	Funding Amount
GHCS (State)	26,329,491

Sub Partner Name(s)

CHAPS	Desmond Tutu HIV Foundation	HIVSA
KidzPositive	Perinatal HIV Research Unit	Singizi
University of Cape Town	University of Stellenbosch, South Africa	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Human Resources for Health	200,000

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Safe Motherhood
 TB

Budget Code Information

Mechanism ID: 9817



Mechanism Name: PHRU			
Prime Partner Name: Anova Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	777,114	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	8,749,287	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	727,994	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	820,676	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	3,992,942	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,859,235	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	702,932	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,962,099	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	3,246,845	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,490,367	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9821	Mechanism Name: CAPRISA
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL, NELSON MANDELA SCHOOL OF MEDICINE, COMPREHENSIVE INTERNATIONAL PROGRAM FOR RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,588,288	
Funding Source	Funding Amount



GHCS (State)	5,588,288
--------------	-----------

Sub Partner Name(s)

Global Clinical and Viral Laboratories	Malls Asset Management	Nursing Services of South Africa
--	------------------------	----------------------------------

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	8,400
----------------------------	-------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9821		
Mechanism Name:	CAPRISA		
Prime Partner Name:	UNIVERSITY OF KWAZULU-NATAL, NELSON MANDELA SCHOOL OF MEDICINE, COMPREHENSIVE INTERNATIONAL PROGRAM FOR RESEARCH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	135,441	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,775,400	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	258,047	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	1,259,297	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	160,103	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9827	Mechanism Name: TBD Nurse Capacity Project Follow-on
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 480,148	
Funding Source	Funding Amount
GHCS (State)	480,148

Sub Partner Name(s)

University of Fort Hare		
-------------------------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	480,148
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9827			
Mechanism Name: TBD Nurse Capacity Project Follow-on			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	480,148	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 9832	Mechanism Name: TBD Twinning
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 575,985	
Funding Source	Funding Amount
GHCS (State)	575,985

Sub Partner Name(s)

Emory University	University of Colorado	UNIVERSITY OF PRETORIA
University of the Witswatersrand	Walter Sisulu University	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9832
Mechanism Name:	TBD Twinning
Prime Partner Name:	American International Health Alliance



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	575,985	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9845	Mechanism Name: TBD Health Systems Strengthening
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No
Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9845			
Mechanism Name: TBD Health Systems Strengthening			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9847	Mechanism Name: TBD Public Private Partnership USAID
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9847			
Mechanism Name: TBD Public Private Partnership USAID			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 9865	Mechanism Name: CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,081,166	
Funding Source	Funding Amount
GHCS (State)	6,081,166

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	2,836,445
Human Resources for Health	1,545,148

Key Issues

Malaria (PMI)
Safe Motherhood

Budget Code Information

Mechanism ID:	9865
Mechanism Name:	CoAg
Prime Partner Name:	National Department of Health



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	1,500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	3,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	115,289	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	215,877	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	1,250,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9866	Mechanism Name: NIAD/NIH Post Phidisa
Funding Agency: U.S. Department of Health and Human Services/National Institutes of Health	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa National Defense Force, Military Health Service	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,300,000	
Funding Source	Funding Amount
GHCS (State)	1,300,000

Sub Partner Name(s)

Henry M. Jackson Foundation Medical Research International, Inc.	Lancet Laboratories	Scientific Application International Corporation
--	---------------------	---

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9866			
Mechanism Name: NIAD/NIH Post Phidisa			
Prime Partner Name: South Africa National Defense Force, Military Health Service			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	1,300,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9887	Mechanism Name: PACT UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: COMPRE CARE JOINT VENTURE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,548,276	
Funding Source	Funding Amount
GHCS (State)	2,548,276

Sub Partner Name(s)

Christian Social Council North	Future Families	Kebogile Multi Purpose Centre
Luncedo Lwese HBC	Pholo Modi Wa Sechaba HBC	Progressive AIDS Project
Sizanani HBC	The Valley Trust	Thibela Bolwetse
Thuthukani HBC	Winterveldt HIV/AIDS Project	Zimeleni HBC

Overview Narrative



Cross-Cutting Budget Attribution(s)

Economic Strengthening	10,000
Education	10,000
Food and Nutrition: Commodities	0
Gender: Reducing Violence and Coercion	0

Key Issues

Impact/End-of-Program Evaluation
 Child Survival Activities

Budget Code Information

Mechanism ID: 9887			
Mechanism Name: PACT UGM			
Prime Partner Name: COMPRE CARE JOINT VENTURE			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,548,276	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9957	Mechanism Name: TB/HIV Care Association (TB/HIV Care)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and	Procurement Type: Cooperative Agreement



Prevention	
Prime Partner Name: Tuberculosis Care Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,169,899	
Funding Source	Funding Amount
GHCS (State)	3,169,899

Sub Partner Name(s)

Edzinkulu	Jongiphilo	Medical Research Council
Sinethemba	Siyaphambile	Thandukuphila
University of Cape Town	University of the Western Cape	Vukuzithathe

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Human Resources for Health	200,000

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 9957			
Mechanism Name: TB/HIV Care Association (TB/HIV Care)			
Prime Partner Name: Tuberculosis Care Association			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	799,931	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	470,888	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	92,236	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,506,844	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9960	Mechanism Name: NPI
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Woord en Daad	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	9960
Mechanism Name:	NPI
Prime Partner Name:	Woord en Daad



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9995	Mechanism Name: FHI 360 UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Woz'obona	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 300,000	
Funding Source	Funding Amount
GHCS (State)	300,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	74,703
Education	74,703
Gender: Reducing Violence and Coercion	37,351
Human Resources for Health	113,243

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Increasing women's legal rights and protection
 Child Survival Activities

Budget Code Information

Mechanism ID: 9995



Mechanism Name: FHI 360 UGM			
Prime Partner Name: Woz'obona			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10040	Mechanism Name: CERI (NPI)
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Children's Emergency Relief International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10040			
Mechanism Name: CERI (NPI)			
Prime Partner Name: Children's Emergency Relief International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11498	Mechanism Name:
Funding Agency: U.S. Peace Corps	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 552,200	
Funding Source	Funding Amount
GHCS (State)	552,200

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Economic Strengthening	110,440
Education	165,660
Gender: Reducing Violence and Coercion	110,440
Human Resources for Health	165,660

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID: 11498			
Mechanism Name:			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	52,200	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11500	Mechanism Name: Community Grants
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,490,000	
Funding Source	Funding Amount
GHCS (State)	1,490,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	429,000
Gender: Reducing Violence and Coercion	71,500
Human Resources for Health	143,000
Water	28,600



Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	11500		
Mechanism Name:	Community Grants		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	345,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,145,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11510	Mechanism Name: In Support - CDC
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: National Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 2,351,080	
Funding Source	Funding Amount
GHCS (State)	2,351,080

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11510			
Mechanism Name: In Support - CDC			
Prime Partner Name: National Department of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	51,080	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	300,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	300,000	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12509	Mechanism Name: WAMTechnology
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: WAMTechnology CC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 418,497	
Funding Source	Funding Amount
GHCS (State)	418,497

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	12509		
Mechanism Name:	WAMTechnology		
Prime Partner Name:	WAMTechnology CC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	418,497	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12510	Mechanism Name: South Africa Partners		
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement		
Prime Partner Name: South Africa Partners			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	Global Fund / Multilateral Engagement: No		

Total Funding: 943,612	
Funding Source	Funding Amount
GHCS (State)	943,612

Sub Partner Name(s)

Health Information Systems Programme	Ibhayi Living Centre	JRI Health Center for Training and Professional Development
University of Fort Hare Psychological Services Centre		

Overview Narrative



Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	27,500
Human Resources for Health	219,020

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 TB

Budget Code Information

Mechanism ID: 12510			
Mechanism Name: South Africa Partners			
Prime Partner Name: South Africa Partners			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	943,612	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12513	Mechanism Name: NPI
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Grassroots Soccer	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
---------	---

Total Funding: 0	
Funding Source	Funding Amount
Central GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID: 12513			
Mechanism Name: NPI			
Prime Partner Name: Grassroots Soccer			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 12522	Mechanism Name: Research Triangle Institute
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle Institute, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12522		
Mechanism Name:	Research Triangle Institute		
Prime Partner Name:	Research Triangle Institute, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	0
Narrative:		
None		

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12525	Mechanism Name: NPI
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Tshwane Leadership Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
Central GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12525			
Mechanism Name: NPI			
Prime Partner Name: Tshwane Leadership Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12527	Mechanism Name: American Council on Education
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: American Council on Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount



GHCS (State)	0
--------------	---

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID: 12527			
Mechanism Name: American Council on Education			
Prime Partner Name: American Council on Education			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12579	Mechanism Name: MSDS Consulting
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: MSDS Consulting	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 850,000	
Funding Source	Funding Amount
GHCS (State)	850,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12579
Mechanism Name:	MSDS Consulting
Prime Partner Name:	MSDS Consulting



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	850,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12591	Mechanism Name: Link Community Development
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Link Community Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Carryover mechanism, same as 2010.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID: 12591			
Mechanism Name: Link Community Development			
Prime Partner Name: Link Community Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12840	Mechanism Name: Pathfinder
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 996,624	
Funding Source	Funding Amount
GHCS (State)	996,624

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Construction/Renovation	REDACTED.
Food and Nutrition: Commodities	0
Food and Nutrition: Policy, Tools, and Service Delivery	35,000
Gender: Reducing Violence and Coercion	35,000
Human Resources for Health	190,000

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 12840			
Mechanism Name: Pathfinder			
Prime Partner Name: Pathfinder			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	230,590	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	230,590	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	235,444	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12844	Mechanism Name: Sexual HIV Prevention Program (SHIPP)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: The Futures Group International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,383,988	
Funding Source	Funding Amount
GHCS (State)	9,383,988

Sub Partner Name(s)

CADRE	Engender Health	Futures Institute
RHRU		



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12844			
Mechanism Name: Sexual HIV Prevention Program (SHIPP)			
Prime Partner Name: The Futures Group International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	4,971,014	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	4,412,974	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12989	Mechanism Name: FOA for surveillance
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and	Procurement Type: Cooperative Agreement



Prevention	
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12989			
Mechanism Name: FOA for surveillance			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	Redacted	Redacted
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13000	Mechanism Name: Council of Scientific and Industrial Research
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

University of Cape Town	University of Free State	
-------------------------	--------------------------	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
----------------------------	--------

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	13000		
Mechanism Name:	Council of Scientific and Industrial Research		
Prime Partner Name:	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13049	Mechanism Name: PACT UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Childline South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

Childline Eastern Cape	Childline Free State	Childline Gauteng
Childline Kwazulu Natal	Childline Limpopo	Childline North West

Overview Narrative



Cross-Cutting Budget Attribution(s)

Education	60,000
Gender: Reducing Violence and Coercion	66,000
Human Resources for Health	380,000

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Child Survival Activities
 Mobile Population

Budget Code Information

Mechanism ID: 13049			
Mechanism Name: PACT UGM			
Prime Partner Name: Childline South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13057	Mechanism Name: University of the Free State
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: UNIVERSITY OF THE FREE STATE	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 100,000	
Funding Source	Funding Amount
GHCS (State)	100,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13057			
Mechanism Name: University of the Free State			
Prime Partner Name: UNIVERSITY OF THE FREE STATE			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13107	Mechanism Name: FOA for comprehensive facility-based services
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13107



Mechanism Name: FOA for comprehensive facility-based services			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13129	Mechanism Name: Foundation for Innovative New Diagnosis
----------------------------	--



Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,000,000	
Funding Source	Funding Amount
GHCS (State)	1,000,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
----------------------------	-----------

Key Issues

TB
Workplace Programs

Budget Code Information

Mechanism ID:	13129		
Mechanism Name:	Foundation for Innovative New Diagnosis		
Prime Partner Name:	Foundation for Innovative New Diagnostics		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HLAB	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13130	Mechanism Name: TBD - Track 1 follow on HR
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13130			
Mechanism Name: TBD - Track 1 follow on HR			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13133	Mechanism Name: FOA for I-TECH follow on
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13133		
Mechanism Name:	FOA for I-TECH follow on		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13176	Mechanism Name: FOA for MMC
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	REDACTED.
--	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13176		
Mechanism Name:	FOA for MMC		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13184	Mechanism Name: FOA for MARPs
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	REDACTED.
Human Resources for Health	REDACTED.

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 13184			
Mechanism Name: FOA for MARPs			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13185	Mechanism Name: University of Pretoria
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: UNIVERSITY OF PRETORIA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 200,000	
Funding Source	Funding Amount
GHCS (State)	200,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13185			
Mechanism Name: University of Pretoria			
Prime Partner Name: UNIVERSITY OF PRETORIA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13192	Mechanism Name: FOA for HSS, including HMIS and HRH
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No
Total Funding: Redacted	
Funding Source	Funding Amount



Redacted	Redacted
----------	----------

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13192		
Mechanism Name:	FOA for HSS, including HMIS and HRH		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13239	Mechanism Name: NEW TBD USAID SI
Funding Agency: U.S. Agency for International	Procurement Type: Contract



Development	
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13239			
Mechanism Name: NEW TBD USAID SI			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	Redacted	Redacted
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13249	Mechanism Name: TBD WEJI Follow On
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's legal rights and protection

Budget Code Information



Mechanism ID: 13249			
Mechanism Name: TBD WEJI Follow On			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13304	Mechanism Name: NEW TBD USAID VCT
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No



Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13304			
Mechanism Name: NEW TBD USAID VCT			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13332	Mechanism Name: University of Limpopo
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: University of Limpopo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 81,448	
Funding Source	Funding Amount
GHCS (State)	81,448

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0
----------------------------	---

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13332			
Mechanism Name: University of Limpopo			
Prime Partner Name: University of Limpopo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	81,448	



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13337	Mechanism Name: Research to Practice (R2P) for the Systematic Monitoring of Medical Male Circumcision (SYMMACS)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: JOHNS HOPKINS CCP RESEARCH TO PRACTICE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	Funding Amount
GHCS (State)	150,000

Sub Partner Name(s)

CHAPS	Research to Prevention (R2P) Project, Project SEARCH	
-------	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	13337		
Mechanism Name:	Research to Practice (R2P) for the Systematic Monitoring of Medical		
Prime Partner Name:	Male Circumcision (SYMMACS)		
	JOHNS HOPKINS CCP RESEARCH TO PRACTICE		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	150,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13380	Mechanism Name: TBD Children's Service Directory Follow On (PACT UGM)		
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement		
Prime Partner Name: TBD			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: Yes	Global Fund / Multilateral Engagement: No		
Total Funding: Redacted			
Funding Source		Funding Amount	
Redacted		Redacted	

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13380			
Mechanism Name: TBD Children's Service Directory Follow On (PACT UGM)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13389	Mechanism Name: Fogarty
Funding Agency: U.S. Department of Health and Human Services/National Institutes of Health	Procurement Type: USG Core
Prime Partner Name: US NATIONAL INSTITUTES OF HEALTH - FOGARTY INTERNATIONAL CENTER	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 750,000



Funding Source	Funding Amount
GHCS (State)	750,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	750,000
----------------------------	---------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13389		
Mechanism Name:	Fogarty		
Prime Partner Name:	US NATIONAL INSTITUTES OF HEALTH - FOGARTY INTERNATIONAL CENTER		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	750,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13392	Mechanism Name: FOA for TB capacity building with a tertiary institution
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13392		
Mechanism Name:	FOA for TB capacity building with a tertiary institution		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13430	Mechanism Name: TBD - Track 1 follow on TA
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	REDACTED.
----------------------------	-----------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13430			
Mechanism Name: TBD - Track 1 follow on TA			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13459	Mechanism Name: FOA for Comprehensive Prevention
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	REDACTED.
Human Resources for Health	REDACTED.

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13459			
Mechanism Name: FOA for Comprehensive Prevention			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13504	Mechanism Name: Right to Care UGM
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,375,414	
Funding Source	Funding Amount
GHCS (State)	2,375,414

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	112,976
Human Resources for Health	2,146,547

Key Issues

- Impact/End-of-Program Evaluation
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning



Budget Code Information

Mechanism ID:	13504		
Mechanism Name:	Right to Care UGM		
Prime Partner Name:	The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	547,118	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	458,752	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,081,588	
Narrative:			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	287,956	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13536	Mechanism Name: TBD USAID HVOP
----------------------------	---------------------------------------



Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

Research to Prevention (R2P) Project, Project SEARCH		
---	--	--

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	13536		
Mechanism Name:	TBD USAID HVOP		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13549	Mechanism Name: Khulisa
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Khulisa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 450,962	
Funding Source	Funding Amount
GHCS (State)	450,962

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13549 Mechanism Name: Khulisa Prime Partner Name: Khulisa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	450,962	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



USG Management and Operations

1.
Redacted
2.
Redacted
3.
Redacted
4.
Redacted
5.
Redacted

Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				241,885		241,885
ICASS				177,125		177,125
Institutional Contractors				2,400,000		2,400,000
Management Meetings/Professional Development				172,000		172,000
Non-ICASS Administrative Costs				1,500,000		1,500,000
Staff Program Travel				640,000		640,000
USG Staff Salaries and Benefits				7,005,622		7,005,622



Total	0	0	0	12,136,632	0	12,136,632
--------------	----------	----------	----------	-------------------	----------	-------------------

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GHCS (State)		241,885
ICASS		GHCS (State)		177,125
Management Meetings/Professional Development		GHCS (State)		172,000
Non-ICASS Administrative Costs		GHCS (State)		1,500,000

U.S. Department of Defense

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
ICASS				45,000		45,000
Staff Program Travel				55,000		55,000
USG Staff Salaries and Benefits				200,000		200,000
Total	0	0	0	300,000	0	300,000

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Amount
ICASS		GHCS (State)		45,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention



Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Capital Security Cost Sharing				969,000		969,000
Computers/IT Services				675,379		675,379
ICASS				522,575		522,575
Institutional Contractors			266,139	1,600,000		1,866,139
Management Meetings/Professional Development			69,000			69,000
Non-ICASS Administrative Costs			1,745,762	3,283,922		5,029,684
Staff Program Travel			77,000	250,000		327,000
USG Staff Salaries and Benefits			1,885,099	4,974,831		6,859,930
Total	0	0	4,043,000	12,275,707	0	16,318,707

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Amount
Capital Security Cost Sharing		GHCS (State)		969,000
Computers/IT Services		GHCS (State)		675,379
ICASS		GHCS (State)		522,575
Management		GAP		69,000



Meetings/Professional Development				
Non-ICASS Administrative Costs		GAP		1,745,762
Non-ICASS Administrative Costs		GHCS (State)		3,283,922

U.S. Department of Health and Human Services/Office of Global Health Affairs

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
ICASS				185,000		185,000
Total	0	0	0	185,000	0	185,000

**U.S. Department of Health and Human Services/Office of Global Health Affairs
Other Costs Details**

Category	Item	Funding Source	Description	Amount
ICASS		GHCS (State)		185,000

U.S. Department of State

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
ICASS				185,000		185,000
Management Meetings/Professional Development				50,000		50,000
Non-ICASS Administrative				300,000		300,000



Costs						
Staff Program Travel				50,000		50,000
USG Staff Salaries and Benefits				480,000		480,000
Total	0	0	0	1,065,000	0	1,065,000

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Amount
ICASS		GHCS (State)		185,000
Management Meetings/Professional Development		GHCS (State)		50,000
Non-ICASS Administrative Costs		GHCS (State)		300,000

U.S. Peace Corps

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Institutional Contractors				340,600		340,600
Management Meetings/Professional Development				12,000		12,000
Non-ICASS Administrative Costs				58,400		58,400
Staff Program Travel				24,800		24,800



Total	0	0	0	435,800	0	435,800
--------------	----------	----------	----------	----------------	----------	----------------

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Amount
Management Meetings/Professional Development		GHCS (State)		12,000
Non-ICASS Administrative Costs		GHCS (State)		58,400